



2016-2017 Consolidated Annual Performance and Evaluation Report (CAPER)

City of Seaside

Monterey County, CA

September 2017

This document is a review of the Community Development Block Grant activities undertaken by the City of Seaside during Fiscal Year 2016-2017 and is required to be submitted to the US Department of Housing and Urban Development (HUD) on or before September 30, 2017

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

During FY 2016-2017, the purchase of skylights to accomplish energy efficiency upgrades were completed to the Boys and Girls Club clubhouse, five non-profit organizations conducted public service activities and exterior facility improvements for an substance abuse treatment facility (Community Human Services-Genesis House) were completed and kitchen upgrades for the facility entered the construction phase with completion expected in the late summer of 2017.

In 2012, the Community Development Advisory Committee (CDAC) was formed as part of the City's Citizen Participation Plan. The CDAC has regularly scheduled monthly meetings, and is an active and viable part of the planning and management for CDBG funds. The CDAC provides valuable feedback to staff and ensures citizen participation. The CDAC held the annual community assessment workshop on September 21, 2016, to review CDBG program accomplishments and discuss program performance and needs. Since this was the first year of a two year program cycle, applications were received and reviewed for grantee's projects for 2017-2018 during this fiscal year (two subrecipient projects and five public service subrecipient programs were already approved by the CDAC for 2017-2018). The need for park improvements in Seaside led to the grantee project approved for CDBG funding (Cutino Park accessibility improvements). The need for this project was discussed at length during the September 21 community needs workshop. Accessibility improvements for Cutino Park will begin in the 2017-2018 cycle as part of a larger remodeling project for the facility.

Staff provided guidance and assistance to public service providers in the form of improving the collection of data on persons served and documenting services provided. Staff has implemented tracking of grant budgets and expenditures within City accounting systems that mirror the Integrated Disbursement and Information System (IDIS) and are regularly reconciled to IDIS. Staff provides quarterly reports to the CDAC that describe program progress.

| Goal | Category | Indicator | Unit of Measure | Expected Strategic Plan | Actual Strategic Plan | Percent complete | Expected in program year | Actual Program Year | Percent Complete |
|--|--|---|---------------------|-------------------------|-----------------------|------------------|--------------------------|---------------------|------------------|
| Address Blight and Nuisance | Affordable Housing Non-Housing Community Development | Public Facility or Infrastructure Activities other than low/Moderate Income Housing Benefit | Persons Assisted | 500 | | 0% | | | |
| Address Blight and Nuisance | Affordable Housing Non-Housing Community Development | Façade Treatment, Business Building Rehabilitation | Business | 10 | | 0% | | | |
| Address Blight and Nuisance | Affordable Housing Non-Housing Community Development | Businesses Assisted | Businesses Assisted | 0 | | | | | |
| Construct or Upgrade Public Facilities | Non-Housing Community Development | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 2500 | 714 | 28.56% | 1200 | 214 | 17.83% |
| Construct or Upgrade | Non Housing Community | Public Facility for Infrastructure | Households | | | | 130 | 0 | |

| | | | | | | | | | |
|-----------------------------------|--|--|---------------------|------|------|--------|-----|------|---------|
| Public Facilities | Development | Activities for Low/Moderate Housing Benefit | Assisted | | | | | | |
| Enhance Access to Social Services | Homeless Non – Housing Community Development | Public Service Activities other than Low Moderate Income Housing Benefit | Persons Assisted | 6625 | 3276 | 49.45% | 702 | 1063 | 151.42% |
| Enhance Access to Social Services | Homeless Non – Housing Community Development | Public Service Activities for Low Moderate Income Housing Benefit | Households Assisted | 0 | 0 | | 38 | 0 | |
| Enhance Access to Social Services | Homeless Non-Housing Community Development | Homeless Person Overnight Shelter | Persons Assisted | 0 | 115 | | | 115 | |
| Enhance Access to Social Services | Homeless Non-Housing Community Development | Overnight/Emergency Shelter Transitional Housing Beds added | Beds | | | | | | |
| Improve Accessibility for Persons | Non-Housing Community | Public Facility or Infrastructure Activities other than | Persons Assisted | 5000 | 500 | 10% | 500 | | |

| | | | | | | |
|--------------------------------|-----------------------------------|---|------------------|--------|-----|-------|
| with Disabilities | Development | Low/Moderate Income Housing Benefit | | | | |
| Provide Quality Infrastructure | Non-Housing Community Development | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 52,500 | 500 | 0.95% |
| Rehabilitate Existing Housing | Affordable Housing | Homeowner Housing Rehabilitated | 15 | | | |

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g) explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As an entitlement grantee for the US Department of Housing and Urban Development (HUD) formula CDBG program, the City of Seaside is required to prepare a CAPER to analyze and summarize program accomplishments of the preceding program year.

This CAPER assesses the City’s progress toward completing activities identified in the 2016-2017 Action Plan, which covers the period from July 1, 2016, through June 30, 2017. The CAPER also reports progress in meeting overall five-year Consolidated Plan goals and priorities (July 1, 2015- June 30, 2020), and identifies areas for improvement as a result of annual self-evaluations and HUD performance reviews.

Since 1975, the City of Seaside has been an entitlement recipient of CDBG funds. Since the City is in the final years of substantial Section 108 loan repayments, funding for projects was minimal.

During 2016-2017, in accordance with the City's Citizen Participation Plan, the limited amount of CDBG funds available were allocated to a variety of public service activities critical needs of low income youth (after school programs and counseling), seniors (legal services), facility improvements to a residential substance abuse recovery facility and to the Boys and Girls Club's Clubhouse. Accessibility improvements to the Seaside library have completed the design phase for Increment 1 including ADA improvements to the exterior front entrance, interior vestibule and public restrooms, as well as 50% design for Increment 2, which includes ADA improvements to the emergency exit-including an ADA path of travel. Increment 2 will be included as a bid alternative, to be constructed only if there is remaining budget from construction of Increment 1. Because the project includes concrete work to the front entrance, construction work is scheduled for the December shutdown period to minimize impact to Library operations.



CDBG funding helps many agencies

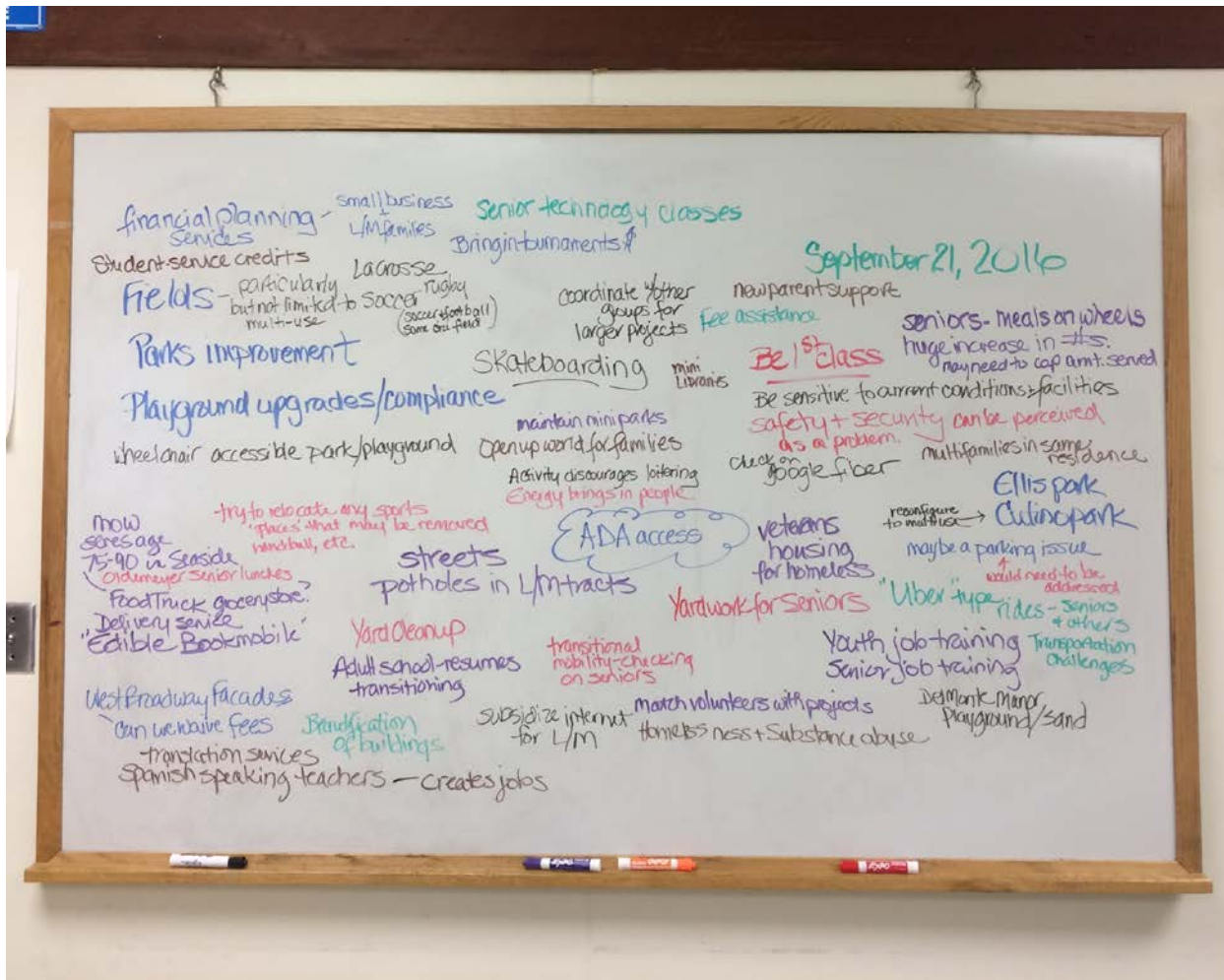
General Plan Update Workshop-December 5, 2016



Community Engagement



Involved Citizens plan the future in the 12-6-16 general plan update workshop



September 2016 Brainstorming during Community Needs Workshop

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG |
|---|--------------|
| White | 878 |
| Black or African American | 178 |
| Asian | 52 |
| American Indian or American Native | 9 |
| Native Hawaiian or Other Pacific Islander | 13 |
| Total | 1,130 |
| Hispanic | 637 |
| Not Hispanic | 493 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Seaside has been able to assist well over one thousand people through the CDBG program during 2016-2017. There is a significant mix of racial and ethnic families assisted by the program with 56% noted as Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|--------|--------------------------|-------------------------------------|
| CDBG | CDBG | 883,860 | 554,493 |
| HOME | HOME | | |
| HOPWA | HOPWA | | |
| ESG | ESG | | |
| Other | Other | | |

Table 3 - Resources Made Available

Narrative

During Fiscal Year 2016-2017, the City of Seaside's entitlement award was \$363,306, Program Income from the ground lease at Embassy Suites was slightly over one-hundred thousand dollars, the city paid a third and final installment of \$136,216 of CDBG funds back into the program. There were some funds carried forward from projects that were underway, but not yet completed at the close of the prior fiscal year. See the PR 26 Activity Summary by Selected Grant report in the appendices for a breakdown of grant funds and drawn amounts.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|-------------|----------------------------------|---------------------------------|-----------------------|
| Seaside | 100% | 100% | See below |

Table 4 – Identify the geographic distribution and location of investments

Narrative

The CDBG program had obligatory expenditures of \$304,427 as a repayment to the City's Section 108 Loan. \$92,661 was allocated for program administration (20% per HUD cap), \$69,885 was allocated and fully spent for public services (15% per HUD cap).

The City provided public services on a citywide basis. Most public facilities improvements and parks improvements conducted on an area basis were completed in 2015-2016. During 2016-2017, Boys and Girls Club completed the purchase of skylights to increase energy efficiency and improvements to the exterior of Community Human Services' Genesis House finished construction. A new project for Community Human Services to fund kitchen upgrades began in 2016-2017 with expected completion in

August 2017.

Substantial Amendment #1 in the 2015-2016 year reallocated funds previously allocated to Seaside Library roof replacement (found to be ineligible) to additional Seaside Library accessibility improvements . The amendment was approved by the City Council in April 2016 and submitted to HUD. The substantial amendment was approved in 2016-2017 by HUD. In order to coordinate with the library staff for minimal disruption, the construction on the library accessibility improvements is currently scheduled for late 2017 and is expected to be completed in early 2018.

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Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Seaside's CDBG Program Policies and Procedures requires entities applying for CDBG program funds to identify leveraging resources and contributions of matching funds for all proposed projects, programs and activities as part of their CDBG funding application reviewed by the Community Development Advisory Committee during the process in accordance with the City of Seaside Citizen Participation Plan.

DRAFT

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|----------------------|---------------|
| Number of Homeless households to be provided affordable housing units | 0 | 0 |
| Number of Non-Homeless households to be provided affordable housing units | 0 | 0 |
| Number of Special-Needs households to be provided affordable housing units | 0 | 0 |
| Total | 0 | 0 |

Table 5 – Number of Households

| | One-Year Goal | Actual |
|--|----------------------|---------------|
| Number of households supported through Rental Assistance | 0 | 0 |
| Number of households supported through The Production of New Units | 0 | 0 |
| Number of households supported through Rehab of Existing Units | 0 | 0 |
| Number of households supported through Acquisition of Existing Units | 0 | 0 |
| Total | 0 | 0 |

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Community and Economic Development Services staff is responsible for the administration of the housing rehabilitation program, along with the administration of public service activities. Staff is charged with the continuing responsibility to forge new partnerships with other public agencies at the federal, state, and local level as well as with private housing developers and nonprofit organizations. The

successes of many strategies and objectives detailed within the CAPER are the result of energy and creative efforts.

The City works regularly with the U.S. Department of Housing and Urban Development's programs to help meet its housing and community development priorities. Additionally, the City works closely with a diverse group of nonprofit organizations to provide CDBG public service subrecipient funding. .

The City's affordable housing efforts have centered on implementing a modified housing rehabilitation program that focuses on assistance to the city's low- to moderate-income residents. The City previously contracted with Rebuilding Together Monterey/Salinas (RTMS), a nonprofit organization, to implement a residential façade improvement program., RTMS identified several homes as potential projects. Two projects were completed in 2013–14. The contract for funding RTMS expired in June 2014.

Subsequently, creative partnerships have and will continue to yield the City access to resources, which may not otherwise be available. The City of Seaside did not obtain any other grant funding sources for housing activities in 2016-2017.

Discuss how these outcomes will impact future annual action plans.

Seaside will be continuing its association with the regional agencies and their projects, which include services serving Seaside. The primary public organization for affordable housing and supportive services in the City and County is the Housing Authority of Monterey County, a public housing authority whose mission is to develop and operate affordable public housing and implement supportive programs. The Housing Authority manages the Section 8 Housing and Family Self-Sufficiency Programs, essential to meet the City of Seaside's low income housing needs. The Housing Authority partners with a broad spectrum of community non-profits, city and county agencies, and state organizations to address affordable housing and housing shortage issues.

The capital development authority for the Monterey County Housing Authority is the Housing Authority Development Corporation. The Development Corporation works with a broad network of partners to facilitate local zoning agreements and finance affordable housing projects.

The City has always been concerned about poverty and has recognized the need of its citizens to live in safe and sanitary housing in decent neighborhoods. The City's first three redevelopment projects,

Noche Buena, Del Monte Heights, and Hannon redevelopment projects, were exclusively residential projects providing decent housing in an urban environment.

In prior years, the City of Seaside was able to rely on funding from the Redevelopment Agency to construct and support housing programs including housing rehabilitation, down payment assistance and emergency repairs. Because redevelopment agencies were dissolved, this funding is no longer available. Without the support provided by redevelopment, and specifically without housing set-aside funds, funding for housing programs is very limited. Moving forward, the City will focus on the highest priority needs with the limited funds available.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income | 0 | 0 |
| Low-income | 0 | 0 |
| Moderate-income | 0 | 0 |
| Total | 0 | 0 |

Table 7 – Number of Households Served

Narrative Information

Seaside is not a participant in HOME funding. Seaside is sensitive to the needs of residents with physical disabilities. Even though the City is not currently funding affordable housing activity, the Community Development Advisory Committee has noted that accessibility issues are important to receive project funding priority. Accessibility to the Seaside library is also of primary importance as the library provides a variety of services including internet access to persons of limited income and the homeless who may have "worst case needs" Project funding for Community Human Services' Genesis House substance abuse housing and the Boys and Girls club has also helped provide services to their targeted L/M income and L/M limited clientele populations, which include homeless individuals. Public service funding was provided to the Salvation Army for administration of their transitional housing program in Seaside.

The City of Seaside participated in the City of Monterey's Affordable Housing/Shelter Project Round Table on November 16, 2016 where regional agencies discussed the challenges faced around the area and status of current and possible projects.

The Housing Authority joined in an MOU executed April 27, 2017 with the County of Monterey as well as the Cities of Salinas, Seaside and Monterey to jointly prepare an Assessment of Fair Housing as part of the HUD mandated Affirmatively Furthering Fair Housing requirement prior to processing the next round of Consolidated Plans.

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The primary nonprofit organization for homeless support in Monterey and San Benito counties is the Coalition of Homeless Services Providers, a coalition of 11 service provider agencies for homeless persons, persons with AIDS/HIV, and other persons with special needs. The Coalition is the County's designated Continuum of Care (CoC) Coordinator.

The Monterey County 2017 Homeless Census and Survey was conducted on January 24, 2017. A survey was administered to 654 unsheltered and sheltered homeless individuals. The executive summary is attached.

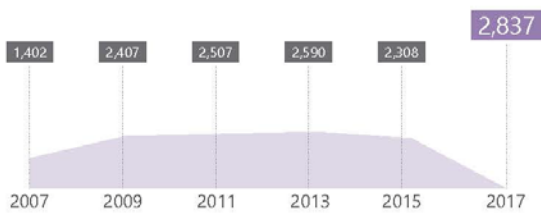
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MONTEREY COUNTY 2017 HOMELESS CENSUS & SURVEY EXECUTIVE SUMMARY

Every two years, during the last 10 days of January, communities across the country conduct comprehensive counts of the local homeless populations in order to measure the prevalence of homelessness in each local Continuum of Care.

The 2017 Monterey County Point-in-Time Count was a community-wide effort conducted on January 24, 2017. In the weeks following the street count, a survey was administered to 654 unsheltered and sheltered homeless individuals, in order to profile their experience and characteristics.

Census Population: Longitudinal Trend



2017 Sheltered/Unsheltered Population



Age



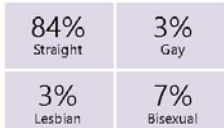
Gender

(Top 3 Responses)



Sexual Orientation

(Top 4 Responses)

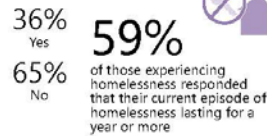


Race/Ethnicity

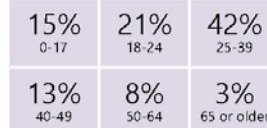
(Top 4 Responses)



First Homelessness Episode



Age at First Episode of Homelessness



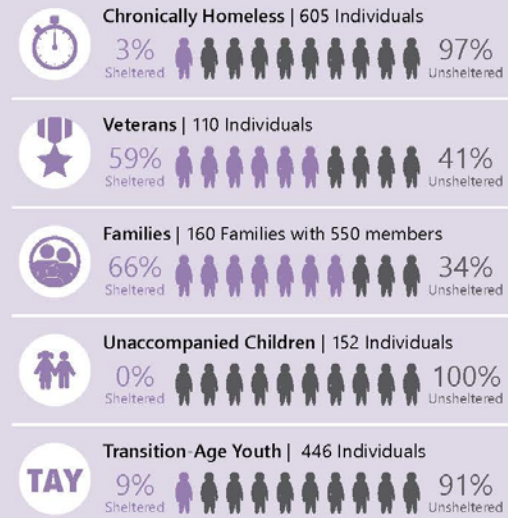
Parents With Children Under Age 18



Foster Care



Subpopulation Data*



Residence Prior to Homelessness



Length of Time in Monterey County

(of those living in Monterey County prior to becoming homeless)



Addressing the emergency shelter and transitional housing needs of homeless persons

The Coalition of Homeless Services Providers reviewed applications which represented transitional housing programs, rental assistance programs and permanent housing programs. The Coalition identified application deficiencies and worked with applicants to perform corrective action to ensure proposals met HUD guidelines and thresholds. The Coalition received and validated documentation of Certification of Consistency with Consolidated Plans and as submitted by various jurisdictions. The Coalition worked extensively with the regional HUD field office to transfer a permanent housing program from an agency going out of business to another homeless service agency. Contract transfer was found to be a complicated and time consuming activity.

Technical assistance from HUD helped the continuum assess current homeless program inventory, examine Housing First models and position the community to implement Coordinated Entry. The Coalition worked with HPRP Committee and Supportive Services for Veterans Families (SSVF) grantees to implement a manual pilot Coordinated Entry system.

Like most agencies around the nation, our community lacks the resources needed to meet all of the needs of people experiencing homelessness. Coordinated Entry will help prioritize assistance based upon vulnerability and severity of service needs to ensure that people who need assistance the most can receive it in a timely manner.

Employment

Employment Status

25%
Employed full-time

75%
Unemployed

If Unemployed, Currently...

28%
Unable to work

47%
Looking for work

25%
Not looking for work

Primary Event or Condition That Led to Homelessness

(Top 6 Responses)



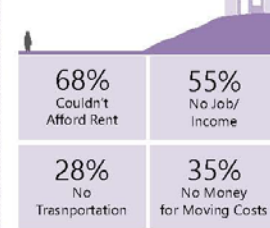
Interest in Permanent Housing

82%

of survey respondents said YES when asked if they would want to move into safe, affordable permanent housing were it available

Obstacles to Permanent Housing

(Top 4 Responses)



What is a Disabling Condition?



36%

of survey respondents reported a disabling condition

A disabling condition is defined here as a physical disability, mental illness, chronic depression, alcohol or drug abuse, chronic health problems, HIV/AIDS, Post-Traumatic Stress Disorder (PTSD), or a developmental disability.

Health Conditions

Current health conditions affecting housing stability or employment.

(Note: Multiple response question, numbers will not total to 100%)



Current Accommodation



Services and Assistance

52%
of survey respondents reported receiving government benefits

Reasons for Not Receiving Any Government Assistance (Top 6 Responses)



Services Currently Accessing (Top 6 Responses)



*Subpopulation Definitions

Chronically Homeless

An individual with a disabling condition or a family with a head of household with a disabling condition who:

- > Has been continuously homeless for 1 year or more and/or;
- > Has experienced 4 or more episodes of homelessness within the past 3 years.

Veterans

Persons who have served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Families

A household with at least one adult member (persons 18 or older) and at least one child member (persons under 18).

Unaccompanied Children

Children under the age of 18 who are homeless and living without a parent or legal guardian.

Transition-Age Youth

Young adults between the ages of 18 and 24 years old.

The complete comprehensive report includes a more detailed profile of the characteristics of those experiencing homelessness in Monterey County. It can be found at chspmontereycounty.org

Source: Applied Survey Research. (2017). Monterey County Homeless Census & Survey. Watsonville, CA.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Seaside certified that The Coalition of Homeless Services Providers' application to HUD's Homeless Assistance Programs for 2016 was consistent with Seaside's Consolidated Plan: (full list in the attachments to this document)

1. MidPen Housing Corporation-New Project Funding for Soledad Street Housing Community

All others are renewal funding:

1. Community Human Services-Safe Passage
2. Community Homeless Solutions (aka Shelter Outreach Plus)-Homeward Bound, MOST/Lexington Court, Men in Transition and Casa de Paz
3. Housing Authority of the County of Monterey (HACM)-Pueblo del Mar, Shelter Plus Care
4. Interim, Inc.-Shelter Cove, Sandy Shores, MCHOPE
5. San Benito Health and Human Services-Helping Hands
6. Veterans Transition Center of Monterey County (VTC)-Coming Home

CA-506 Planning Grant
Coalition of Homeless Services Providers (CHSP)

**Certification of Consistency
with the Consolidated Plan**

U.S. Department of Housing
and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.
(Type or clearly print the following information:)

Applicant Name: Salinas/Monterey, San Benito Counties CoC CA-506

Project Name: Multiple Projects (see attached list)

Location of the Project: Projects provide services county-wide

Name of the Federal Program to which the applicant is applying: U.S. Department of HUD, Continuum of Care Program

Name of Certifying Jurisdiction: City of Seaside

Certifying Official of the Jurisdiction Name: Kurt Overmeyer

Title: Economic Development Program Manager

Signature: *Kurt J. Overmeyer*

Date: 8/8/16

Certification of Consistency with CoC

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

During 2016-2017 The Salvation Army was a Public Service subrecipient of Seaside's CDBG funding, using the funding for management services at their transitional housing facility mentioned above.

The Coalition's funding application for the HUD's Homeless Assistance Programs will pay for the development, rehabilitation, or leasing of housing for homeless persons and also for supportive services for those persons. In addition to applying for funding for the previously listed emergency and transitional housing, most all of which offer supportive services, the Coalition also assisted numerous non-profit and other agencies in applying for funding through the Homeless Assistance portion of HUD's program to provide supportive and self-sufficiency services.

These supportive and self-sufficiency services include educational and vocational services which focus on social, living, interpersonal, study and job skills. Linkage to other services and services providers is also provided. In many of the housing projects, Monterey County Behavioral Health provides case coordination and representative payees. Additional services provided in some facilities include reintegration, full case management, life skills, and substance abuse counseling.

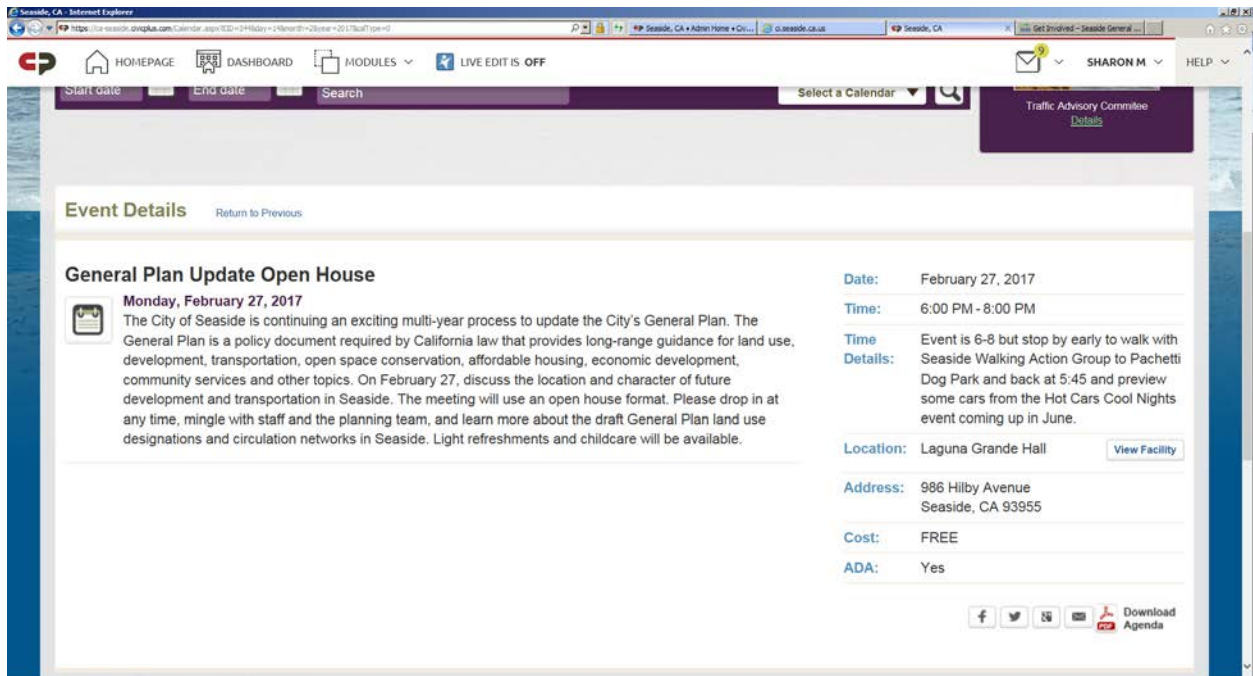
The City of Seaside will continue to support public and non-profit agencies in utilizing programs that assist homeless persons to make the transition to permanent housing and independent living through maintaining these existing supportive services, supportive housing, and affordable housing units.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Community and Economic Development Services staff is also responsible for the administration of the housing rehabilitation program, along with the administration of public service activities. Staff is charged with the continuing responsibility to forge new partnerships with other public agencies at the federal, state, and local level as well as with private housing developers and nonprofit organizations. The successes of many strategies and objectives detailed within the CAPER are the result of the energy and creative efforts of these staff members. Seaside works regularly with the U.S. Department of Housing and Urban Development's programs to help meet its housing and community development priorities. Additionally, the City works closely with a variety nonprofit organizations through CSBG public service activity funding.

As available funding decreased, Seaside's affordable housing efforts centered on implementing a modified housing rehabilitation program focused on assistance to the city's low- to moderate-income residents. Rebuilding Together Monterey/Salinas (RTMS), a nonprofit organization, was contracted to implement a residential façade improvement program. RTMS identified several homes as potential projects. The contract for funding with RTMS expired in June 2014. Creative partnerships have and will continue to yield the City access to resources, which may not otherwise be available. The City of Seaside did not obtain any other grant funding sources for housing activities in 2016-2017.



General Plan Update Open House addresses housing 2-27-17

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City's Housing Element is part of the General Plan Update currently in process. Many meetings have been and will be continue to be scheduled during the course of the General Plan Update process. During the 2016-2017 time period covered by this document, two Open House events were held: August 2, 2016 at City Hall and February 27, 2017 at the Oldemeyer Center. Also, a workshop was held on December 5, 2016 at the Oldemeyer Center gathering public input on land use, including housing.

The Family Self Sufficiency Program is designed to help families become financially independent of cash aid assistance by obtaining employment. Successful participating families are rewarded with a savings account that is established by the HACM. Additionally, the HACM's commitment to its program participants is solidified by the HACM partnering and collaborating with a variety of local service providers that are equally interested in helping families reach their goal of self sufficiency. Services may include career counseling, education (GED and beyond), financial literacy, job training and parenting skills.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of Monterey County (HAMC) is a public housing authority whose mission is to develop and operate affordable public housing and implement supportive programs. HAMC is the primary public organization for affordable housing and supportive services in the area and manages the Section 8 Housing and Family Self-Sufficiency Programs. Both programs are essential to meeting the City of Seaside's low income housing needs. The Housing Authority partners with a broad spectrum of community non-profits, city and county agencies as well as state organizations to address affordable housing and housing shortage issues.

The capital development authority for the Monterey County Housing Authority is the Housing Authority Development Corporation which relies upon a broad network of partners to complete all of its developments. The Development Corporation works to facilitate local zoning agreements and finance affordable housing projects.

The City's first three redevelopment projects, Noche Buena, Del Monte Heights, and Hannon redevelopment projects, were exclusively residential projects providing decent housing in an urban environment. Seaside residents are concerned about poverty and the City of Seaside has recognized the need for its citizens to live in safe and sanitary neighborhood housing.

In prior years, the City of Seaside was able to rely on funding from the Redevelopment Agency to construct and support housing programs including housing rehabilitation, down payment assistance and emergency repairs. Because redevelopment agencies were dissolved, this funding is no longer available. Without the support provided by redevelopment, and specifically without housing set-aside funds, funding for housing programs is very limited. Moving forward, the City will focus on the highest priority needs with the limited funds available.

The City has not directly received any housing discrimination complaints in 2016-2017 nor has it received court orders or HUD-imposed or state-imposed sanctions affecting the provisions of fair housing laws. The City's priorities in affirmatively furthering fair housing remain focused on educating the general public on fair housing issues and policies to keep individuals aware of their rights and remedies under state and federal laws, and keeping housing providers and real estate persons knowledgeable on housing discriminatory practices and consequences. Seaside did not allocate CDBG funds to directly to housing activities. As a result of the lack of resources available to the City, and the

lack of staffing to oversee or implement housing programs, there are no non-CDBG housing activities to report.

Likewise, Seaside took no actions to produce affordable housing (for special needs or otherwise) through activities that provide rental assistance, the production of new units, the rehabilitation of existing units, or the acquisition of existing units. There are no such actions to report during 2016-2017.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The city of Seaside is in the process of updating the General Plan and conducted community workshops, task force meetings, bi-weekly staff meetings and City Advisory team meetings as needed to keep the project on schedule for completion in early 2018. As a result of the updating process, Zoning ordinance changes and review of all policies and procedures will be necessary to determine items that should be updated, removed or otherwise amended. During 2016-2017, General Plan update public outreach was held August 2, 2016 at City Hall during National Night out as well as December 5, 2016 and February 27, 2017 at the Oldemeyer community center. Breakout sessions and informational stations were set up to collect information from attendees.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Community Development Advisory Committee hosted it's annual Community Needs Workshop on September 21, 2016 which included a brainstorming session including the topics of what do we have? What do we need? What are our problems? Are these things that can be addressed? The feedback shaped the Annual Action plan and also was used to encourage neighborhood groups to start their own efforts for projects that may or may not eventually receive CDBG funds.

Also, the City of Seaside held a existing conditions workshop on June 6, 2016 as part of the general plan update process. Over 75 community members gave their input regarding where the city is now and what they would like to see in 20 years. The community indicated the vision for the next 20 years during National Night Out on August 2, 2016. The information will be useful for the planning process and the updated General Plan, expected to be completed in early 2018.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City did not conduct any activities for which lead-based paint clearance was necessary in 2015-2016.

However, the City does conduct a visual assessment to identify lead-based paint hazards when necessary and contracts with certified lead-based paint inspectors as required by state law. The brochure published by the US Environmental Protection Agency entitled "Protect Your Family from Lead in Your Home" is linked on the City website. This brochure is also available at the Seaside Library. The brochure and others are available on the US EPA website <https://www.epa.gov/lead/documents-and-outreach-materials>.

The City encourages contractors for CDBG project to use Section 3 contractors and/or employees. All subrecipients undertaking construction projects are encouraged to specifically invite Disadvantaged Business Enterprises (including women owned) to bid.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

During the program year, the City worked with several organizations that focus on increasing self-sufficiency among lower-income populations. These organizations included the Legal Services for Seniors, which provides a legal services pertaining to housing, health, and finances for elderly residents; drug rehabilitation provided by Community Human Services. Services to help youth start off on the right path include Community Partnership for Youth, The Village Project and Girls, Inc. Transitional housing, including financial counseling and homework assistance stations for youth are available through the Salvation Army's Casa De Las Palmas site in Seaside. CDBG funded projects include Section 3 policies to help reduce the number of poverty level families as well.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In 2012, the Community Development Advisory Committee (CDAC) was formed as part of the City's Citizen Participation Plan. The CDAC has regularly scheduled monthly meetings, and is an active and viable part of the planning and management for CDBG funds. The CDAC provides valuable feedback to staff and ensures citizen participation. The CDAC held the annual community assessment workshop on September 21, 2016, to review CDBG program accomplishments and discuss program

performance. Although two CDAC members resigned during the year, interest was high for qualified applicants for the City Council to consider when filling the positions. CDAC wrapped up the year with no vacancies.

Staff provided guidance and assistance to public service providers in the form of improving the collection of data on persons served and documenting services provided. Staff has implemented tracking of grant budgets and expenditures within City accounting systems that mirror the Integrated Disbursement and Information System (IDIS) and are regularly reconciled to IDIS. Staff provides quarterly reports to the CDAC that describe program progress.

The 2015-2020 Consolidated Plan and 2015-2016 and 2016-2017 Annual Action plans were submitted to HUD using the IDIS system. This 2016-2017 CAPER is the second year that the City of Seaside has prepared the document entirely through the IDIS online process.

Outreach meetings for the City's general plan update include task force meetings, workshops and City advisory team meetings. Baseline data received from the meetings, including where participants live, work and shop are valuable to determine the current action patterns of the community and what may be missing.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Housing and economic development/blight removal programs had to reinvent and restart after the loss of staff and redevelopment funding. The goals associated with those activity types have not kept pace. These programs have proven challenging to implement on a small scale with limited staffing.

The City had no plans in the 2016-2017 program year to produce affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units. This includes housing for homeless, non-homeless, and special needs households. Once again, during 2016-2017 loan monitoring of the recipients of CDBG home improvement loans issued in previous years were monitored for compliance in the program (residency, insurance, etc).

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City is aligning with other agencies in Monterey County to proceed with Affirmatively Furthering Fair Housing requirements including public outreach and has entered into an MOU with Monterey County and the Cities of Salinas and Monterey as well as the Housing Authority of Monterey County to complete the task by the next writing of our Consolidated Plans.

The City displays fair housing materials at City Hall, and copies of these materials are free to the public. Fair housing information is sent free of charge to those who request it. In addition, the City promotes fair housing awareness in its housing programs and works with housing providers in the city to ensure the fair and equitable treatment of persons and households seeking housing in Seaside.

The City last updated its Fair Housing Plan on August 7, 2003. The City also makes available to the public at City Hall and Seaside Library copies of the HUD brochure entitled "Are You a Victim of Housing Discrimination?" that lists illegal housing discrimination actions under the Fair Housing Act and a complaint form for mailing to HUD Fair Housing Hub in San Francisco.

The primary public organization for affordable housing and supportive services in the City and County is the Housing Authority of Monterey County, a public housing authority whose mission is to develop and operate affordable public housing and implement supportive programs. The Housing Authority manages the Section 8 Housing and Family Self-Sufficiency Programs. Both programs are essential to meeting the City of Seaside's low income housing needs. The Housing Authority partners with a broad spectrum of community non-profits, city and county agencies, and state organizations to address affordable housing and housing shortage issues.

The capital development authority for the Monterey County Housing Authority is the Housing Authority Development Corporation which relies upon a broad network of partners to complete all of its developments. The Development Corporation works to facilitate local zoning agreements and finance affordable housing projects.

The City has always been concerned about poverty and has recognized the need of its citizens to live in safe and sanitary housing in decent neighborhoods. The City's first three redevelopment projects, Noche Buena, Del Monte Heights, and Hannon redevelopment projects, were exclusively residential

projects providing decent housing in an urban environment.

In prior years, the City of Seaside was able to rely on funding from the Redevelopment Agency to construct and support housing programs including housing rehabilitation, down payment assistance and emergency repairs. Because redevelopment agencies were dissolved, this funding is no longer available. Without the support provided by redevelopment, and specifically without housing set-aside funds, funding for housing programs is very limited. Moving forward, the City will focus on the highest priority needs with the limited funds available.

DRAFT

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

City staff met with the subrecipient staff responsible for each activity prior to the beginning of the program year. All subrecipients were informed of the obligations to collect the required information on income, household composition, and race and ethnicity. The City also provided information on subrecipient agreement policies, data collection, and financial management. The City recommended that each subrecipient and the facilities project sponsors read the "Playing by the Rules" guide produced by HUD. Staff provided guidance and assistance to public service providers in the form of improving the collection of data on persons served and documenting services provided. Staff has implemented tracking of grant budgets and expenditures within City accounting systems that mirror IDIS and are regularly reconciled to IDIS. Staff provides quarterly reports to the CDAC that describe program progress.

Each quarter, staff examined the progress each subrecipient was making toward performance targets. Public services subrecipients must report their service population with each billing. Billings must be at least quarterly. Each subrecipient agreement contains provisions for reductions to or suspensions of payments in the event that targets are not being met (without valid reason) or when past performance issues have not been resolved.

The City has placed a strong emphasis on its subrecipients gathering complete and accurate information on the persons and/or households they serve, and regularly reporting on progress. Quarterly reports were reviewed by CDAC.

In response to HUD monitoring, the City revised its CDBG program manual to describe more specifically how it will monitor CDBG subrecipients and adopt a policy to regularly conduct on-site monitoring. During 2016-2017, Subrecipient Monitoring visits were conducted at the Food Bank of Monterey County, Meals on Wheels of the Monterey Peninsula, Girls, Inc and Community Human Services.

Long term compliance with comprehensive planning requirements included establishing a partnership

with neighboring agencies to complete upcoming Affirmatively Furthering Fair Housing outreach requirements. An MOU has been entered between Monterey County and the Cities of Salinas, Seaside and Monterey as well as the Housing Authority of Monterey County, with the City of Salinas acting as lead agency. Salinas issued an RFP for consultant services for this undertaking with proposals due August 7, 2017. In addition, outreach efforts involved with Seaside's general plan update processes, including the housing and economic development elements as well as the City of Seaside's outreach in conjunction with the Economic Opportunity Plan help to ensure compliance as these activities address the topics of housing, homelessness and improving the quality of life for our residents. By including interactive activities during our outreach, the public has found that participating in the process can be fun! In addition, the general plan update process has included open houses and workshops reaching out to the Hispanic community with translation services available and to our lower income families by the provision of free childcare at the events.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Community Development Advisory Committee holds regular meetings throughout the year on the 3rd Wednesday of each month in the Blackhorse Room at the Oldemeyer Community Center in Seaside. Special meetings are held as needed and are noticed on the city's website and various locations around the city.

On August 16, 2017, the CDAC met and was updated on the progress of this CAPER report and was advised that a draft was scheduled to be posted for public review on or before September 6, 2017. A notice was placed in the Monterey County Weekly on August 31, 2017.

A draft CAPER was downloaded from the IDIS software during the public comment period and made available on the City website, the Seaside public library, the Seaside Fire Station, the City Clerk's office and the City Hall customer service counter.

The City took public comment from September 6 through September 21. A Public Comment item was opened for this CAPER as part of the Community Assessment workshop to kick off the 2017-18 and

2018-2019 application cycle on September 10, 2017. A public hearing on this CAPER was held on September 21, 2017 by the Seaside City Council.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Seaside has very limited CDBG funding and is in the final years of large Section 108 Loan Repayments. The Section 108 Loan will be paid in full during the 2017-2018 fiscal year. There have been no changes in the program objectives or plans to change the programs at this time.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

DRAFT

Attachment

Subrecipient Monitoring Results 2016-2017

DRAFT



CITY OF SEASIDE
440 Harcourt Avenue
Seaside, CA 93955

Telephone (831) 899-6825
FAX (831) 899-8211

September 15, 2016

Ms. Melissa Kendrick
Executive Director
Food Bank of Monterey County, Inc.
815 West Market Street, #5
Salinas, CA 93901

RE: Monitoring of Food Bank of Monterey County Inc.'s CDBG Activities for FY 2015-2016

Dear Ms. Kendrick:

On September 8, 2016, Rosa Camacho-Chavez, consultant for the City of Seaside, and I monitored the Food Bank of Monterey County Inc.'s CDBG activities. The Food Bank of Monterey County Inc. is a 2015-16 City subrecipient and carried out one CDBG-funded program: Emergency Food Assistance Program. The program provided free nutritious staple foods to low and moderate income residents in Seaside. The CDBG funds provided operational support for the program.

The period under review spanned July 1, 2015, to June 30, 2016. In addition to examining relevant files in the course of the review, the consultant and I met with Programs Manager Kathy Montero, Director of Accounting, Finance & Human Resources Lyall McKeever, Accounting Coordinator Mu Skow, and you. An exit conference was held with your staff following the visit to discuss the results of the monitoring.

The purpose of a monitoring visit is to determine whether the subrecipient has implemented and administered CDBG-funded activities according to applicable federal requirements. In this review, particular attention was paid to compliance with eligibility and National Objective requirements. Other areas emphasized were financial management systems, procurement practices, compliance with civil rights requirements, and use of program income.

Overall, we found that the Food Bank of Monterey County Inc. is making diligent efforts to comply with applicable federal requirements and achieving its program goals and measurements.

As a result of this most recent review, we have no findings and/or concerns regarding the use of CDBG funds. A *finding* is defined as a program element that does not comply with a federal

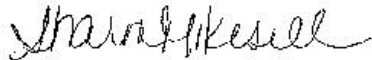
statute or regulation, whereas a *concern* is either a potential finding or a program weakness that should be improved to avoid future problems.

We should add that we greatly appreciate finding the program files organized in an orderly manner, and we commend your staff's dedication to ensuring the success of the referenced program. Also, as previously mentioned, we saw ample evidence of proper activity delivery by the Food Bank of Monterey County Inc. over the last year in the operations of its CDBG-funded program.

We also appreciated your staff's continued assistance throughout the monitoring visit, and we hope to have the opportunity to work with the Food Bank of Monterey County Inc. in the future.

If you have any questions, please do not hesitate to contact me at (831) 899-6734 or at smikesell@ci.seaside.ca.us.

Sincerely,



Sharon Mikesell
Administrative Analyst



CITY OF SEASIDE
440 Harcourt Avenue
Seaside, CA 93955

Telephone (831) 899-6825
FAX (831) 899-6211

September 26, 2016

Ms. Robin McCrae
Chief Executive Officer
Community Human Services
P.O. Box 3076
Monterey, CA 93942

RE: Monitoring of Community Human Services' CDBG Activities for FY 2015-2016

Dear Ms. McCrae:

On September 23, 2016, Rosa Camacho-Chavez, consultant for the City of Seaside, and I monitored Community Human Services' CDBG activities. Community Human Services is a 2015-16 City subrecipient and carried out one CDBG-funded project: Genesis House Improvements. The CDBG funding was specifically used for asphalt paving improvements at the facility. Genesis House is a state-licensed, residential substance abuse treatment program for adults 18 years of age and older.

The period under review spanned July 1, 2015, to June 30, 2016. In addition to examining relevant files in the course of the review, the consultant and I met with Development Director Rob Rapp and you. An exit conference was held with Rob Rapp following the visit to discuss the results of the monitoring.

The purpose of a monitoring visit is to determine whether the subrecipient has implemented and administered CDBG-funded activities according to applicable federal requirements. In this review, particular attention was paid to compliance with eligibility and National Objective requirements. Other areas emphasized were financial management systems, procurement practices, compliance with civil rights requirements, and use of program income.

Overall, we found that Community Human Services is making diligent efforts to comply with applicable federal requirements and achieving its project goals and measurements.

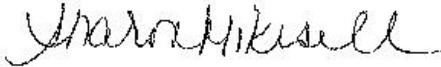
As a result of this most recent review, we have no findings and/or concerns regarding the use of CDBG funds. A *finding* is defined as a program element that does not comply with a federal statute or regulation, whereas a *concern* is either a potential finding or a program weakness that should be improved to avoid future problems.

We should add that we greatly appreciate finding the project files organized in an extraordinary and orderly manner, and we commend your staff's dedication to ensuring the success of the referenced project. Also, as previously mentioned, we saw ample evidence of proper activity delivery by Community Human Services over the last year in the completion of its CDBG-funded project.

We also appreciated your staff's continued assistance throughout the monitoring visit.

If you have any questions, please do not hesitate to contact me at (831) 899-6734 or at smikesell@ci.seaside.ca.us.

Sincerely,



Sharon Mikesell
Administrative Analyst



CITY OF SEASIDE
440 Harcourt Avenue
Seaside, CA 93955

Telephone (831) 899-6825
FAX (831) 899-6211

October 7, 2016

Ms. Patricia Fernandez-Torres
Executive Director
Girls Incorporated of the Central Coast
318 Cayuga Street, Ste. 101A
Salinas, CA 93901

RE: Monitoring of Girls Inc. of the Central Coast's CDBG Activities for FY 2015-2016

Dear Ms. Fernandez-Torres:

On October 3, 2016, Rosa Camacho-Chavez, consultant for the City of Seaside, and I monitored Girls Inc.'s CDBG activities. Girls Incorporated of the Central Coast is a 2015-16 City subrecipient and carried out one CDBG-funded program: After School Leadership Mentoring Program. The program provides workshop and learning experiences for girls ages 8-18 in the community. The program focuses on leadership development, goal setting, decision-making, avoiding risky behaviors, and developing resiliency skills. CDBG funds were used to fund salaries of the persons who implemented the program.

The period under review spanned July 1, 2015, to June 30, 2016. In addition to examining relevant files in the course of the review, the consultant and I met with Office Manager, Marina Guzman and you. An exit conference was held with both as well following the visit to discuss the results of the monitoring.

The purpose of a monitoring visit is to determine whether the subrecipient has implemented and administered CDBG-funded activities according to applicable federal requirements. In this review, particular attention was paid to compliance with eligibility and National Objective requirements. Other areas emphasized were financial management systems, procurement practices, compliance with civil rights requirements, and use of program income.

Overall, we found that Girls Incorporated of the Central Coast is making diligent efforts to comply with applicable federal requirements and achieving its program goals and measurements.

As a result of this most recent review, we have no findings and/or concerns regarding the use of CDBG funds. A *finding* is defined as a program element that does not comply with a federal

statute or regulation, whereas a *concern* is either a potential finding or a program weakness that should be improved to avoid future problems.

We should add that we greatly appreciate finding the program files organized in an orderly manner, and we commend your staff's dedication to ensuring the success of the referenced program. Also, as previously mentioned, we saw ample evidence of proper activity delivery by Girls Incorporated of the Central Coast over the last year in the operations of its CDBG-funded program.

We also appreciated your continued assistance throughout the monitoring visit.

If you have any questions, please do not hesitate to contact me at (831) 899-6734 or at smikesell@ci.seaside.ca.us.

Sincerely,



Sharon Mikesell
Administrative Analyst



CITY OF SEASIDE
440 Harcourt Avenue
Seaside, CA 93955

Telephone (831) 899-6825
FAX (831) 899-6211

September 23, 2016

Ms. Vivcca Lohr
Executive Director
Meals on Wheels of the Monterey Peninsula, Inc.
700 Jewell Avenue
Pacific Grove, CA 93950

RE: Monitoring of Meals on Wheels of the Monterey Peninsula Inc.'s CDBG Activities for FY 2015-2016

Dear Ms. Lohr:

On September 22, 2016, Rosa Camacho-Chavez, consultant for the City of Seaside, and I monitored Meals on Wheels of the Monterey Peninsula Inc.'s CDBG activities. Meals on Wheels of the Monterey Peninsula Inc. is a 2015-16 City subrecipient and carried out one CDBG-funded program: Home Delivered Meals Program. The program distributed 2.5 meals per day, five days a week, with an extra meal on Friday for the weekend to frail, elderly, and disabled home-bound low-income adults in Seaside. CDBG funds were used to fund food costs for clients who participated in the program.

The period under review spanned July 1, 2015, to June 30, 2016. In addition to examining relevant files in the course of the review, the consultant and I met with Development Director, Marketing and Pub. Editor Christine Capen-Frederick and you. An exit conference was held with both as well following the visit to discuss the results of the monitoring.

The purpose of a monitoring visit is to determine whether the subrecipient has implemented and administered CDBG-funded activities according to applicable federal requirements. In this review, particular attention was paid to compliance with eligibility and National Objective requirements. Other areas emphasized were financial management systems, procurement practices, compliance with civil rights requirements, and use of program income.

Overall, we found that Meals on Wheels of the Monterey Peninsula Inc. is making diligent efforts to comply with applicable federal requirements and achieving its program goals and measurements.

As a result of this most recent review, we have no findings and/or concerns regarding the use of CDBG funds. A *finding* is defined as a program element that does not comply with a federal statute or regulation, whereas a *concern* is either a potential finding or a program weakness that should be improved to avoid future problems.

We should add that we greatly appreciate finding the program files organized in an orderly manner, and we commend your staff's dedication to ensuring the success of the referenced program. Also, as previously mentioned, we saw ample evidence of proper activity delivery by Meals on Wheels of the Monterey Peninsula Inc. over the last year in the operations of its CDBG-funded program.

We also appreciated your staff's continued assistance throughout the monitoring visit, and we hope to have the opportunity to work with Meals on Wheels of the Monterey Peninsula Inc. in the near future.

If you have any questions, please do not hesitate to contact me at (831) 899-6734 or at smikesell@ci.seaside.ca.us.

Sincerely,



Sharon Mikesell
Administrative Analyst

Subrecipient Year End Reports

City of Seaside
 Community Development Block Grant (CDBG) Program
 Subrecipient Year-End Narrative Form
 FY 2016 - 2017

| | |
|--|---------------------------------|
| Agency Name: | Community Partnership for Youth |
| Preparer's Name and Phone Number: | Shari Hastey |
| Contract Amount: | \$16,177 |
| Indicate Source of Funding: | CDBG |

| | |
|--|----------------|
| Number Disabled Assisted: | 0 |
| Number Seniors Assisted: | 0 |
| Number of Single Female Head of Household Assisted: | 0 |
| Number Total Persons Assisted. | 558 in Seaside |

Brief Narrative of Program Funded: (Address the Objective, Applicable HUD Objective/Outcome Statement and Activity in the Scope of Work) Maximum 4,000 characters.

CPY's objective is to directly address the problems of violence and gang activity, by competently seeking to reduce the less than optimum conditions in a child's home and social environment by giving children the tools they need to rise above those conditions and succeed. CPY offers a positive alternative to children that so desperately need one. Gangs can promote inclusion by offering mentorship and a place to belong; CPY directly competes and succeeds by offering to children the genuine attributes of mentorship, confidence building, self-esteem, and positive "family" systems. As the founding members of CPY so long ago knew, empowerment of the county's most vulnerable population, the at-risk youth, is critical to our community's strength. Students learn to internalize the CPY Standards, and are provided homework and reading assistance. They develop critical one on one mentor and peer to peer relationships. They practice and model behaviors that lead to success.

High School young people who do not have a voice – gain confidence and discover that they are needed and wanted, through their interaction with younger students.

Agency Name: Community Partnership for Youth

Students who have tragic circumstances such as abuse or parents/family members in jail or prison – are discovering that - it is not what life gives you it is what you do with it. Several of our young leaders have had family members dealing with addiction problems and are victims of crime. One had a brother who was shot while his friend was killed. She has struggled tremendously as the family found themselves homeless after they were evicted from their Section 8 housing. Her grades suffered but she had a safety net with CPY while going through the difficult changes.

When young people are given the opportunity to have adults who care for them through their hardships it gives them strength and they in turn can be mentors to younger students.

So often our society turns our back on young people who are challenged and do not fit into what is easy for us to understand. CPY has very high standards, however we endeavor to be with our students helping them to discovery answers to their many questions.

The importance of CPY's High school Leadership / Life Skills / Job Preparation Skills cannot be understated. The young High school leaders learn to reverse negative behaviors, as well as develop skills to succeed in life and in the working world.

Address each Outcome in the Scope of Work (refer to Attachment A of your CDBG Funding Agreement)

| | |
|--|---|
| <p>Outcome #1 – Enroll 10 high school students in the High School Leadership, Life Skills, Job Preparation Program.</p> | <p>Students & parents fill out a contract that says: youth needs to volunteer for a quarter/summer; maintain a 2.5 GPA, volunteer in at least 2 community events and then receive basic wage</p> |
| <p>Outcome #2 – Train high school students to serve as mentors/tutors to the younger children.</p> | <p>Students receive on the job training as well as a 2 day training in June. Opportunity for life skills and other skills are offered all year long. They are encouraged to give back by volunteering in the community.</p> |
| <p>Outcome #3 – Mentor Tutor placement for the high school students who went through CPY mentor/tutor training.</p> | <p>Once all requirements are met, students receive their first paycheck at basic wage. (\$10.50 an hour)</p> |
| | |

Agency Name: Community Partnership for Youth

| | |
|---|---|
| <p>Outcome #4 – Maximize collaboration with other local community public service agencies.</p> | <p>CPY is blessed to have many partnerships.</p> |
| <p>Address each Measure in the Scope of Work (refer to Attachment A of your CDBG Funding Agreement)</p> | |
| <p>Measure #1 – Document the number of students who completed the program.</p> <p>Measure #2 – Document the number of students trained to become a tutor and document the number of students who received the benefit of a tutor. Document the types of benefit received.</p> | <p>CPY had 31 high school students enrolled this year. 7 dropped due to grades, sports or other activities. 5 only worked the Summer Intersession. 19 completed the program.</p> <p>All are trained as mentor/tutors. All are given the opportunity to give back to the community in a variety of events. This has been a year of personal growth for our young leaders. Some have “found their voice”; are more consistent; have improved their grades; take responsibility for their actions; and are learning how to be successful in a job situation.</p> |
| <p>Measure #3 – Document the number of high school students who are now on the payroll of CPY. For high school seniors document what their next step is after high school, i.e. college, jobs, vocational training, etc.</p> | <p>16 high school students have been on payroll this year. 9 students graduated in June and all are planning on furthering their education. 1 young lady graduated in the top 10 of her class.</p> |
| <p>Measure #4 – Document referral program and or collaboration efforts with community agencies.</p> | <p>Our high school mentors were able to go backpacking with MEarth, learn leadership through surfing with The Wahine Project, as well as partake in volunteering at the Big Sur International Marathon and other community events.</p> |
| <p>Description of Outreach Efforts to Residents by Census Tracts</p> | <p>We work in Title 1 Schools that service the census tracts.</p> |

Agency Name: Community Partnership for Youth

| | |
|--|--|
| Description of Successes in Program Delivery | Students are learning to take responsibility for their actions, increasing in their self-esteem and learning job skills as well as life skills. Several high school students have been recognized by United Way, Big Sur Marathon and Rotary for their volunteer work in the community. Many have maintained and improved in their academic standing. 9 high school graduates have enrolled in college for the Fall. |
|--|--|

Signature of Executive Director:
Shari Hastey, Executive Director:

Date Submitted: August 2, 2017



City of Seaside
Community Development Block Grant (CDBG) Program
Subrecipient Year-End Narrative Form
FY 2016-2017

| | |
|--|---|
| Agency Name: | Girls Incorporated of the Central Coast |
| Preparer's Name and Phone Number: | Patricia Fernandez-Torres 831-772-0882 |
| Contract Amount: | \$9,177 |
| Indicate Source of Funding: | CDBG |

| | |
|--|----|
| Number Disabled Assisted: | 0 |
| Number Seniors Assisted: | 0 |
| Number of Single Female Head of Household Assisted: | 0 |
| Number Total Persons Assisted. | 61 |

Brief Narrative of Program Funded: (Address the Objective, Applicable HUD Objective/Outcome Statement and Activity in the Scope of Work) Maximum 4,000 characters.

We served 61 girls ages 9-18 across three school sites in Seaside: Seaside High School, Seaside Middle School, and Ord Terrace Elementary School. We trained and employed two Youth Leaders to participate in our Youth Leader Internship Program. We also trained and worked with two adult volunteer Mentors who helped implement and facilitate the ECHO Leadership program alongside our Youth Leaders.

ECHO Leadership program:

- In August, we implemented the ECHO program at Seaside High School.
- The participants met once every other week in the evenings from August through May.
- ECHO program participants took part in 15 interactive workshops covering a wide range of topics, such as: goal setting, celebrating their cultures and families, honoring the women who inspire them, basic health care, healthy relationships, requirements for college, nutrition, public speaking, civic engagement, career readiness, and resume writing. They also participated in two field trips in which they had the opportunity to visit at least three Colleges and the State Capitol in Sacramento.

ECHO participants:

- Learned basic information about women's health and anatomy, contraception, HIV and other STI's
- Developed goal setting, decision-making and leadership skills
- Obtained job interviewing skills and practiced filling out applications for jobs, college and

Agency Name: Girls Inc. of the Central Coast

financial aid

- 69% of participants visited at least 3 college campuses
- 73% of participants attended a workshop on *Planning for Higher Education* in which they received information on college requirements
- 75% of participants reported increased knowledge of the legislative process
- 75% of participants reported increased self-confidence to voice concerns to Legislators

Will Power/Won't Power:

- In September, we implemented the Will Power/Won't Power at Seaside Middle School
- The participants met once a week after school from September to November
- The girls participated in eight interactive, two-hour sessions that included the following information: how to manage different types of relationships, reproductive health and values, the effects of media messages, bullying, resisting negative peer pressure, and avoiding risky situations. This year we revised our curriculum and included a session on "Dreams and Goals" in which girls learned the differences between dreams and goals and the steps it takes to achieve them. Girls also had the opportunity to create dream collages to keep them motivated as they continue to strive toward success in their lives. In addition, we added a new session on voting that illustrated the importance of voting and the struggle different groups of people have gone through to gain the right to vote. The session was facilitated as a mock election in which girls voted on candidates and propositions from the 2016 U.S. elections. The girls were also encouraged to take home information to their parents and discuss what they had learned.

Will Power/Won't Power participants learned about:

- Relationships and how to be assertive in refusing things that are not good for them
- Their body parts and how their reproductive organs work
- Values and their importance
- Resisting pressure from the media and other sources
- Risky behavior and how to make decisions for themselves
- Positive body image and self-esteem
- Sisterhood and how to support each other

Friendly PEERSuasion 1st phase:

- In December, we implemented the 1st phase of the Friendly PEERSuasion Program at Seaside Middle School
- During Phase 1 of the program, the girls participated in 12 weekly sessions after school from December through March. Topics included: communication, stress management, teambuilding & bullying, resisting negative peer & media pressure, tobacco & alcohol awareness, practicing leadership skills and communication, and setting goals for their future. The last three sessions consisted of the 6th graders (PEERSuaders) preparing for Phase 2 in which they would need to facilitate activities with 4th and 5th graders at Ord Terrace Elementary School. The 6th graders spent time dividing activities, preparing scripts, making agendas, and practicing their activities in teams.

Friendly PEERSuasion program participants learned:

- How to resist peer and media pressure
- How to communicate with others and how to refuse things they do not want to do
- About substance awareness and why substances are harmful to our bodies
- How to manage stress in healthy ways
- How to be leaders and facilitate a variety of activities to their younger peers

Friendly PEERsuasion 2nd phase:

- In April, we implemented the 2nd phase of the Friendly PEERsuasion program at Ord Terrace Elementary School.
- During Phase 2, the PEERsuaders had the opportunity to demonstrate what they had learned during Phase 1. With the support of Youth Leaders, the PEERsuaders facilitated six weekly sessions after school. Topics included: the importance of communication, stress management, bullying, tobacco and alcohol awareness, and peer & media pressure.

Address each Outcome in the Scope of Work (refer to Attachment A of your CDBG Funding Agreement)

| | |
|---|--|
| <p>Outcome #1 – Provide developmentally appropriate workshops and learning experiences</p> | <p>ECHO, consisting of 15 modules and two field trips, was offered at Seaside High School, from 8/16-5/17, serving 12 girls. Will Power/Won't Power, consisting of eight sessions, was offered at Seaside Middle School from 9/16-11/16, serving 13 girls. Friendly PEERsuasion, a 2-phase program, was offered at Seaside Middle School and Ord Terrace Elementary School, serving 17 6th graders (12 workshops) and 19 4th and 5th graders (6 workshops) from 12/16-5/17</p> |
| <p>Outcome #2 – Training for facilitation skills, program planning, participant recruiting, youth-adult partnerships, and public speaking</p> | <p>Programs were facilitated by Youth Leaders, who received training in July 2016 for ECHO, and later in July for Will Power/Won't Power. They received further training for Friendly PEERsuasion in November 2016, which also included instruction on how to mentor the 6th graders to be facilitators of Phase 2 of the program.</p> |
| <p>Outcome #3 – Emphasize the value of staying in school</p> | <p>Girls across all three programs attended workshops on goal-setting and decision-making, and were provided with the skills needed to navigate all levels of their academic journey. Additionally, girls in the ECHO program learned to plan for higher education, to fill out college and job applications, and about UC/CSU admission requirements. They visited three college campuses to view college life, talk to current students, and learn about college majors.</p> |
| <p>Outcome #4</p> | <p><i>(Narrative)</i></p> |

Agency Name: Girls Inc. of the Central Coast

| Address each Measure in the Scope of Work (refer to Attachment A of your CDBG Funding Agreement) | |
|---|---|
| <p>Measure #1 – ECHO: 60-70% will visit at least 2 college campuses 60-70% will attend a workshop on Planning for Higher Education 70-74% will report increased knowledge of the legislative process 70-76% will report increased self-confidence to voice concerns to legislators</p> | <p><i>Actual Results</i> 69% visited at least 3 college campuses 73%% attended the Planning for Higher Education workshop 75% reported increased knowledge of the legislative process 75% reported increased self-confidence in voicing concerns to legislators</p> |
| <p>Measure #2 – Youth Leaders 90% will increase confidence in public speaking skills 98% will participate in CPR and Child Abuse Reporting training 97% will plan each session, contact guest speakers, attend monthly meetings, communicate with participants, and co-facilitate ECHO with mentors 90-100% who are seniors will apply to college</p> | <p><i>Actual Results</i> 93% report increased confidence in public speaking skills 100% participated in CPR and Child Abuse Reporting training 95% planned each session, contacted guest speakers, attended monthly meetings, communicated with participants and co-facilitated ECHO with adult mentors We didn't have any seniors this year</p> |
| <p>Measure #3 – Will Power/Won't Power 60-70% will learn about their body parts and how our reproductive organs work 70% will learn about values and how important it is to have them 70% will learn about media pressure and how to resist negative pressures</p> | <p><i>Actual Results</i> 88% learned about health, hygiene and reproductive health 75% learned about the importance of having values 89% (averaged) reported that they learned about pressures to have intercourse, felt more confident saying "no" to pressure to have sex, and felt they could resist pressure to do things they didn't want to do</p> |
| <p>Measure #4 – Friendly PEERsuasion 65-75% of middle school girls will: Learn about peer and media pressures Learn how to communicate with others Learn refusal skills Learn how to be leaders and facilitate activities Learn about substance awareness and harmful substances How to manage stress</p> | <p><i>Actual Results</i> 64-80% reported: 78% learned how to communicate more effectively 68% reported that they felt more confident with public speaking 66% reported that their facilitation skills had improved 69% reported that they felt more confident expressing their opinions 88% said they had the ability to make good choices for themselves</p> |
| <p>Description of Outreach Efforts to Residents by Census Tracts</p> | <p>ECHO participants were recruited from Seaside High School sophomores & juniors. All girls were eligible to apply. Youth Leaders were recruited from the previous year's ECHO graduates at Seaside High.</p> |

Agency Name: Girls Inc. of the Central Coast

| | |
|---|--|
| | <p>Will Power/Won't Power participants were recruited from 8th graders at Seaside Middle School. All girls were eligible to participate.</p> <p>Friendly PEERsuasion (phase 1) participants were recruited from 6th graders at Seaside Middle School. All girls were eligible to participate.</p> <p>Friendly PEERsuasion (phase 2) participants were recruited from 4th and 5th graders at Ord Terrace Elementary School. All girls were eligible to participate.</p> |
| <p>Description of Successes in Program Delivery</p> | <p>All programs were successfully delivered at their respective school sites.</p> <p>This year, we had a difficult time recruiting participants due to a lack of support from certain school sites. Faculty support plays a significant role in the success of our outreach at school sites. Therefore, we hope to mediate this issue in future years by giving presentations to school faculty prior to conducting recruitment in order to create better understanding among faculty about our programs and gain their support. Additionally, it would be of great benefit to our outreach efforts if we had the opportunity to meet directly with students in order to properly explain our program at certain school sites.</p> <p>Participants who began the program but eventually dropped listed the following as reasons for dropping: conflicts with other activities or sports they were involved in, obtaining a recent job, family issues, and/or taking care of siblings at home while parents work.</p> |

Signature of Executive Director: *Patty Fernandez-Torres*

Printed Name of Executive Director: Patty Fernandez-Torres

Date Submitted: July 6, 2017



girls inc.®

Girls Inc. of the Central Coast
Seaside





City of Seaside
Community Development Block Grant (CDBG) Program
Subrecipient Year-End Narrative Form
FY 2016 - 2017

| | |
|--|--|
| Agency Name: | Legal Services for Seniors |
| Preparer's Name and Phone Number: | Kellie D. Morgantini, ED, 831-899-0492 |
| Contract Amount: | \$16,177 |
| Indicate Source of Funding: | CDBG |

| | |
|--|--|
| Number Disabled Assisted: | 6 |
| Number Seniors Assisted: | 314 (direct service); 66 seminar attendees |
| Number of Single Female Head of Household Assisted: | 187 |
| Number Total Persons Assisted. | 314 (direct service); 66 seminar attendees |

Brief Narrative of Program Funded: (Address the Objective, Applicable HUD Objective/Outcome Statement and Activity in the Scope of Work) Maximum 4,000 characters.

Legal Services for Seniors (LSS) used CDBG funds to help provide no-cost legal services up to and including court representation to 314 Seaside residents age 60 and above, helping to meet the HUD objective of creating a suitable living environment for Seaside seniors, exceeding our performance goal by almost 75 percent. We worked to resolve legal challenges for seniors in crisis with services ranging from simple legal advice, brief consultations, and full legal representation in six main areas: physical abuse, financial abuse, housing, benefits/income, health care/insurance/wills, and probate law.

Our permanent Seaside office on Hilby St. is open 9am-5pm to accommodate walk-in clients, and the site is handicapped accessible via public transportation.

We presented three seminars in Seaside for 66 seniors, veterans, caregivers and professionals in 2016-17 highlighting ways the community can prevent seniors from being targeted by dishonest individuals. All our programs were provided at no cost for participants.

Address each Outcome in the Scope of Work (refer to Attachment A of your CDBG Funding Agreement)

| | |
|---|---|
| Outcome #1 – (Write in Outcome) | (Narrative) |
| Provide legal services to seniors who reside in Seaside | Between July 1, 2016 and June 30, 2017, LSS services helped 314 Seaside seniors exceeding our 2016-17 goal by 75 percent. |

Agency Name: Legal Services for Seniors

Outcome #2 – *(Write in Outcome)*
Prevent seniors from being targeted by dishonest individuals

(Narrative)
2.1% of cases countywide involved senior abuse or neglect; 5% of cases involved financial abuse; and 20% involved housing. 100% of clients received an appropriate legal outcome.

Outcome #3 – *(Write in Outcome)*
Help enable seniors to live independently by providing legal services at no cost

(Narrative)
All services in Seaside (314 cases) and countywide (2,264 cases) were provided at no cost enabling seniors to live independently. We estimate our clients were able to recoup more than \$900,000 they were due in benefits and settlements in 2016-17.

Agency Name: Legal Services for Seniors

| Address each Measure in the Scope of Work (refer to Attachment A of your CDBG Funding Agreement) | |
|---|--|
| <p>Measure #1 – <i>(Write in Measure)</i> Document all CDBG funded cases and services rendered.</p> | <p><i>(Narrative)</i> LSS maintains its confidential client data in a secure legal database program called "PIKA." PIKA follows the legal services-wide standard for compilation and maintenance of confidential client data.</p> <p>Clients are tracked by age, gender, ethnicity, race, city of residence, financial information and other statistical data, as well as the number of seniors we serve in a 12-month period, type of legal issue for each case, number of office visits to our outreach sites, number of hours of legal services to estimate how much money the client saved, the number of elder abuse prevention/caregiver legal assistance sessions conducted and the number of attendees.</p> |
| <p>Measure #2 – <i>(Write in Measure)</i> Document all CDBG funded cases and services rendered.</p> | <p><i>(Narrative)</i> See above.</p> |
| <p>Measure #3 – <i>(Write in Measure)</i> Document all CDBG funded cases and services rendered.</p> <p>Description of Outreach Efforts to Residents by Census Tracts</p> | <p><i>(Narrative)</i> See above.</p> <p>Legal Services for Seniors reaches out with public notices & presentations to all seniors in the City of Seaside.</p> |
| <p>Description of Successes in Program Delivery</p> | <p>Between July 1, 2016 and June 30, 2017, LSS services helped 314 Seaside seniors exceeding our 2016-17 goal by 75 percent.</p> |

Agency Name: Legal Services for Seniors

Signature of Executive Director:

Printed Name of Executive Director: Kellie D. Morgantini

Date Submitted: July 14, 2017



City of Seaside
Community Development Block Grant (CDBG) Program
Subrecipient Year-End Narrative Form
FY 2015 - 2016

| | |
|--|--|
| Agency Name: | The Salvation Army Monterey Peninsula Corps |
| Preparer's Name and Phone Number: | Jenifer Miller, Director 831-899-1335 ext. 2713 |
| Contract Amount: | \$15,177 |
| Indicate Source of Funding: | CDBG |

| | |
|--|-----|
| Number Disabled Assisted: | 1 |
| Number Seniors Assisted: | 0 |
| Number of Single Female Head of Household Assisted: | 30 |
| Number Total Persons Assisted. | 115 |

Brief Narrative of Program Funded: (Address the Objective, Applicable HUD Objective/Outcome Statement and Activity in the Scope of Work) Maximum 4,000 characters.

The programs funded include one 90-day emergency program and one 6-24 month transitional housing program, designed to help homeless families transition into permanent housing. These programs provide residential and educational services to families who are committed to improving their lifestyle, such as intensive case management and workshops focused on financial management, tenant landlord education, employment acquisition skills, work ethics, and more. The ultimate objectives for each program is to break the cycle of homelessness and reduce the number of homeless individuals in the community, and to build important life-skills through intensive one-on-one case management and group workshops.

Address each Outcome in the Scope of Work (refer to Attachment A of your CDBG Funding Agreement)

Agency Name: The Salvation Army Monterey Peninsula Corps

| | |
|---|---|
| <p>Outcome #1 – Reduce the number of unsheltered individuals through significant and planned intervention by case management and wrap around services.</p> | <p>Within the funding year, our programs were able to serve an increased number of individuals, providing safe housing and shelter for their families. All participants of our shelter program received intensive weekly case management focused on crisis management, securing employment, and establishing housing. For the participants in the Transitional Housing program, they received bi-weekly case management services focused on an individual service plan outlining their goals and priorities. All program participants engage in monthly skill-building workshops focused on such topics as financial management, tenant/landlord education, and family management. As participants graduate from the programs, they continue to receive follow up case management services for 6 months and beyond.</p> |
| <p>Outcome #2 – Counseling services while sheltered enables clients to concentrate on creating budgets, gaining employment and increasing savings.</p> | <p>Based on each family's case plan, participants' case management includes: weekly tracking of expenses, the creation of a monthly household budget, and the creation of savings goals. Participants regularly turn in monthly budgets as well as copies of paystubs and savings account balances to monitor and track their progress. Case management services focused on gaining or increasing employment include: creation of resume and cover letter, assistance with on-line job searches, and mock interview prep.</p> |
| <p>Address each Measure in the Scope of Work (refer to Attachment A of your CDBG Funding Agreement)</p> | |
| <p>Measure #1 – Provide a safe environment including fully furnished apartments and access to a Community Center. Intensive counseling service and data collection for feedback from</p> | <p>-Number of participants served: 115 -Number of individual bed nights in stable program housing: 14,552 -Number of case management sessions: 491</p> |

Agency Name: The Salvation Army Monterey Peninsula Corps

| | |
|--|--|
| clients. | -Number of workshops and house meetings:36 |
| Measure #2 – Monitoring of clients' income throughout the program and after completion. | -Number of families who saved +\$500: 24 -Number of families who increased or maintained income: 29 -Number of alumni families who exited and maintained stable income: 18 |
| | |
| Description of Outreach Efforts to Residents by Census Tracts | |
| Description of Successes in Program Delivery | *See attached success stories |

Note: The objectives and measurements detailed in the HUD Performance Measurement section of Attachment A are incorrect and are not addressed by our programs. This was an unfortunate oversight. The correct objectives and measurements can be found in the Program Outcomes and Measurements section of Attachment A.

Signature of Executive Director: 
 Printed Name of Executive Director: JENNIFER SWAIN

Date Submitted: July 11, 2017

Casa de Las Palmas Success Story

A single mother of three small children had a successful early exit from the Casa de Las Palmas Transition Housing program in June. After leaving a domestically violent relationship after years of housing instability and termination from shelter, this young mom entered our program. Her individual case plan focused on creating goals and priorities for her family that included maximizing employment, creating savings, building her credit, and creating emotional stability for her children.

After years of abuse, this woman's confidence and self-esteem had been significantly affected. At the time of intake, this mom was working but had just enough money to pay the program deposit and almost no credit history. Additionally, she had a vehicle with headlights that did not work. She found herself racing the clock each night after work trying to pick up her kids from childcare and get home safely. In bi-weekly case management, she focused intensively on budgeting and building her financial management skills in the hopes of being able to purchase a safer vehicle for her family. She tracked weekly expenses, created projected monthly budgets with savings goals, and monitored her growing savings account balance. Within several months this dream became a reality and her belief in herself and in her ability to achieve her goals blossomed.

While this participant did experience some challenges to employment during her time in the program, at the time of her exit she was working steadily. Throughout it all, she did not waiver in her focus on savings. This perseverance is what enabled her to save not only money for her deposit and first month's rent for an apartment, but also to save an emergency fund of \$5,000. She actively participated in case management, readily accepting new information, resources and tools. Upon the advice and encouragement of her case manager, she created a tenant resume that ultimately secured her housing as the landlord was so impressed with her initiative. In fact, she convinced the landlord to accept a housing voucher which he had never accepted before! This was quite a feat considering the challenging housing market in our community.

With much pride and confidence, this family was able to make an early successful transition from the program. This mother has maintained employment stability and continues to focus on savings. She continues to participate in follow up case management services where she receives ongoing financial management support and has created an adjusted household budget accounting for her increased household expenses now that she is independent. In addition, she has stayed connected and engaged in our family events and activities such as Family Night and BBQs.

It was a great joy to watch this family's growth and success within the program and we are privileged to have the opportunity to stay connected through after care. It is our great hope in the Housing Department that all families will enjoy this level of success and this family continues to inspire us in our work.

Frederiksen House Success Story

Jane and John and their son entered the Frederiksen House Program after a period of homelessness. The family had relocated from the Phoenix area when John was offered employment in the Monterey County. Upon arriving, they discovered that the offer was no longer available. Jane and John found themselves both unemployed and their only financial support was from Cash Aid. It was at that point that the family found themselves living in their vehicle.

The family accessed services from the Good Samaritan Center, where they were able to use the shower, receive a hot meal, and use the mail services. It was there that they received information about local housing services and were referred to the Housing Department. The family applied and entered the Frederiksen House Program soon after. Shortly after entering, both adults were able to find temporary employment which then lead to permanent employment with a significant wage increase. The family participated in intensive weekly case management sessions, where they created an individual service plan outlining their goals. Wrap around services for the program also included monthly workshops and house meetings with additional life-skill building.

With hard work and focus on budget, the family reached their savings goal of \$2000. In addition, they were able to pay off small overdue account balances and create payment plan arrangements for larger outstanding debts. These efforts along with paying their bills on-time each month, resulted in the family seeing an increase in their credit score.

In preparation for their transition out of the program, the family was referred to other local agencies for move in assistance. As a result, the family was able to successfully transition out of the Frederiksen House before their 90 days and were able to secure permanent housing in the Monterey Peninsula. After their exit from the program, the family continues to follow up with Housing staff and is engaged in Salvation Army social activities. The family is no longer receiving Cash Aid, has maintained employment, and remains permanently housed.



City of Seaside
Community Development Block Grant (CDBG) Program
Subrecipient Year-End Narrative Form
FY 2015 - 2016

| | |
|--|---------------------------|
| Agency Name: | The Village Project, Inc. |
| Preparer's Name and Phone Number: | Mel Mason, (831) 392-1500 |
| Contract Amount: | \$13,177.00 |
| Indicate Source of Funding: | CDBG |

| | |
|--|----|
| Number Disabled Assisted: | 0 |
| Number Seniors Assisted: | 0 |
| Number of Single Female Head of Household Assisted: | 16 |
| Number Total Persons Assisted. | 45 |

Brief Narrative of Program Funded: (Address the Objective, Applicable HUD Objective/Outcome Statement and Activity in the Scope of Work) Maximum 4,000 characters.

The project for which funding was approved is The Village Project, Inc.'s Mae C. Johnson Education and Cultural Enrichment Program, commonly known as the Afterschool Academy. This Academy just completed its seventh year as a program. It provides tutoring and other learning activities and strategies as well as counseling to meet the social and emotional developmental needs of students grades 1-12, many of whom have been classified as at-risk or high risk.

| | |
|---|---|
| Address each Outcome in the Scope of Work (refer to Attachment A of your CDBG Funding Agreement) | |
| Outcome #1 – (Write in Outcome) Reduce the number of children at high risk for failure and possible involvement in the Juvenile Justice System by improving academically. | (Narrative) <i>There were no failures this school year. There were 15 students who came into the program who had numerous F's and D's. These same students had at least</i> |

Agency Name: _____

| | |
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| | <p>one suspension the previous year and others had multiple suspensions. There were two suspensions by two different students the first semester. There were no suspensions in the Spring Semester. No student received an F. Two students received one D+ a piece. All students received grades ranging in a mix from C+'s to A-'s. No students were arrested for any crimes and there were no involvements by any students in the Juvenile Justice System.</p> |
| <p>Outcome #2 – (Write in Outcome) Reduce suspensions by developing pride in themselves and creating a culture of excellence.</p> | <p><i>(Narrative)</i> As mentioned above, suspensions were greatly reduced and no students had failing grades. A former Stanford Professor and Seaside native, Dr. Grace Carroll, helped develop and lead a program called "Read Loud, Read Proud" that inspired students in lower grades to enjoy reading. Older students were enlisted to be teacher aides and readers to younger children. As a result of this program and other program components, students began taking pride in their scholastic achievements, which resulted in a number of students receiving A's and B's for the first time.</p> |
| <p>Outcome #3 – (Write in Outcome)</p> | <p><i>(Narrative)</i></p> |
| <p>Outcome #4</p> | <p><i>(Narrative)</i></p> |
| <p>Address each Measure in the Scope of Work (refer to Attachment A of your CDBG Funding Agreement)</p> | |
| <p>Measure #1 – (Write in Measure) Measure used was student progress reports</p> | <p><i>(Narrative)</i> These reports were used weekly and sometimes daily depending on the difficulties students were having academically and behaviorally.</p> |

Agency Name: _____

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| Measure #2 – <i>(Write in Measure)</i> Measures used were reports from teachers, self reports from students, reports from parents and report cards. | <i>(Narrative)</i> The frequency of the gathering of these reports varied per student and the level of difficulties they were experiencing. |
| Measure #3 – <i>(Write in Measure)</i> | <i>(Narrative)</i> |
| Measure #4 – <i>(Write in Measure)</i> | <i>(Narrative)</i> |
| Description of Outreach Efforts to Residents by Census Tracts | As we perennially do, we carried out outreach to residents and schools in all of the City's Census tracts through community meetings, parents gatherings, meetings of parents in our Afterschool Academy's Parents Advisory council which is made up of parents from throughout the Seaside community, churches and civic groups. |
| Description of Successes in Program Delivery | In the seven years of the existence of our Afterschool Academy, the reputation of excellence of the Academy has resulted in a long backlog of referrals of students for our program. This backlog far exceeds our staffing capacity to bring them into the Academy. This is a testament to the success students and parents have experienced in this program. |

Signature of Executive Director: *Melvin T. Mason, LCSW*
 Printed Name of Executive Director: MELVIN T. MASON
 Date Submitted: July 31, 2017

**Continuum of Care 2016 Certification of Consistency with
Seaside CON Plan**

DRAFT

List of New and Renewal Projects-Salinas/Monterey, San Benito Counties CoC CA-506

2016 Certification of Consistency with Consolidated Plan Request

This document attached to HUD Form 2991, Certification of Consistency with the Consolidated Plan for the following five (5) jurisdictions:

*City of Salinas

*City of Seaside

*City of Monterey

*Monterey Urban County (unincorporated Mtj Co. Del Rey Oaks, Gonzales), and

*Department of Housing and Community Development

New Projects (through Bonus):

MidPen Housing Corporation

- 1) Permanent Supportive Housing Program, **New Project Funding** – Solecad Street Housing Community is an 81 studio units, 4 one-bedroom, and 5 two-bedroom units of affordable housing. Through bonus funding, five (5) studio units will be utilized to serve chronically homeless households and will support those with mental illness or physical disability. MidPenn Resident Services will offer Strength Based Case/Care management services onsite. Project located in the City of Salinas and is available county-wide. Approximately 5 individuals served annually.

Renewal Projects:

Community Human Services (CHS)

- 2) Transitional Housing Program, **Renewal Funding - Safe Passage** is a six-bed transitional supportive housing program serving homeless youth, ages 18-21. Supportive Services include self-sufficiency planning, case management, life skills education, financial literacy & job/educational readiness, and community-wide Information & Referral. Project located in the City of Monterey and is available county-wide. Approximately 10 individuals served annually.

Community Homeless Solutions (aka Shelter Outreach Plus)

- 3) Transitional Housing **Renewal Funding, Homeward Bound** is a transitional housing program with 25 2-bedroom units serving homeless or single women with children or

who are victims of domestic violence. Located in Marina, services are provided to families countywide. Services available include case management, financial literacy training, clothing closet, individual and group therapy, and recovery classes. Located in Marina, the program is county-wide. 75 beds available, serving approximately 35 women and 50 children annually.

- 4) Transitional Housing Renewal Funding, **MOST/Lexington Court**, - Lexington Court is a transitional housing program comprised of six 2-bedroom units for homeless families. Supportive Services include self-sufficiency planning, case management, life skills education, financial literacy & job/educational readiness, and community-wide Information & Referral. Located in Marina, this is a county-wide program. Serves approximately 18 individuals annually. The Mobile Outreach Services Team (M.O.S.T.), the outreach component, provides harm reduction services to approximately 1,250 homeless individuals annually.
- 5) Transitional Housing Renewal Funding, **Men in Transition** operates a 24 bed, 8 unit transitional housing project serving single homeless men. Supportive services include case management, group counseling, financial literacy, job readiness & life skills and community-wide information and referral. Located in Marina, services are provided countywide. Serves approximately 24 individuals annually.
- 6) Permanent Supportive Housing Program Renewal Funding, **Casa de Paz**, provides permanent supportive housing to individuals and families living with HIV/AIDS for 12 households through long-term rental assistance. Total year-round beds is 14. Supportive services include food, transportation and comprehensive case management, life skills training, etc. Program available countywide. 14 people served annually.

Housing Authority of the County of Monterey (HACM)

- 7) Transitional Housing Program - Renewal Funding for **Pueblo Del Mar** - A 54-household (2 bedrooms each), 216-bed transitional supportive housing program for homeless families with children in recovery from substance abuse. Supportive services include addiction recovery groups, case management, employment/education counseling, etc. Located in Marina, this is a county-wide program. Approximately 216 served annually.
- 8) Permanent Supportive Housing Program - Renewal Funding for **Shelter Plus Care (S+C) Vouchers** - for 14 tenant-based rental assistance vouchers administered by Housing Authority of the County of Monterey in partnership with Interim, Inc. to serve homeless persons with mental disabilities. This is a county-wide program. Approximately 14-16 served annually.

Interim, Inc.

- 9) Transitional Housing Program, Renewal Funding for **Shelter Cove** provides transitional housing to very low-income adults with a serious mental illness. This program offers a variety of services aimed at increasing self-sufficiency including case management,

counseling and crisis intervention, and medication education and management. Educational and vocational services focus on social, living, interpersonal, study and job skills. Linkage to other services and service providers is also offered. Shelter Cove is a sober living model, with an emphasis on a Dual Diagnosis population. Monterey County Behavioral Health provides case coordination and representative payees. Located in Marina serving individuals county-wide. Approximately 60 clients are served annually.

- 10) Permanent Supportive Housing Program, **Renewal Funding for *Sandy Shores*** – Provides 28 units of permanent affordable and supportive group housing for homeless adults with a serious mental illness. Offers a variety of services aimed at increasing self-sufficiency. Educational and vocational services focus on social, living interpersonal, study and job skills. Linkage to other services and service providers is also offered. Monterey County Behavioral Health provides case coordination and representative payees. Located in Marina, this is a county-wide program. Serves approximately 35-40 individuals annually.
- 11) Permanent Supportive Housing Program, **Renewal Funding for *MCHOPE*** – Master leasing of 7 to 8 units serving eight individuals annually. Supportive services include a full array of case management and other wrap around services. Located in Marina, this is a county-wide program. Serves approximately 8 individuals annually.

San Benito Health and Human Services

- 12) Permanent Supportive Housing **Renewal Funding, *Helping Hands*** operates 11 one-, two-, and three-bedroom apartments leased by Health and Human Services and subleased to qualified families & individuals. Services include case management based on specific disability, mental & substance abuse counseling, medical/dental assistance, and job training. This program is scattered-site throughout San Benito County. Serves approximately 20 individuals annually.

Veterans Transition Center of Monterey County (VTC)

- 13) Transitional Housing Program, **Renewal Funding for *Coming Home*** – a transitional supportive housing project with 40 units for homeless veterans and their families. Services include reintegration, full case management, life skills, substance abuse counseling. Located in Marina, this program is Monterey & San Benito county-wide. Approximately 102 single men & women veterans, 10 couples and up to 25 children served annually.

Continuum of Care Planning Project:

CA-506 Planning Grant

1) **Coalition of Homeless Services Providers (CHSP)**

Funding for the CHSP's CoC Planning Grant focuses on key HEARTH Act priorities such as our Coordinated Assessment & Referral Project (CARS), Project Evaluation, Project Monitoring, Coordination Activities, Participation in local Consolidated Plans, CoC Application Activities, and other HUD Compliance Activities.

Certification of Consistency with the Consolidated Plan

U.S. Department of Housing
and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.
(Type or clearly print the following information.)

Applicant Name: Salinas/Monterey, San Benito Counties CoC CA-506

Project Name: Multiple Projects (see attached list)

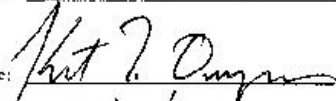
Location of the Project: Projects provide services county-wide

Name of the Federal Program to which the applicant is applying: U.S. Department of HUD, Continuum of Care Program

Name of Certifying Jurisdiction: City of Seaside

Certifying Official of the Jurisdiction Name: Karl Overmeyer

Title: Economic Development Program Manager

Signature: 

Date: 8/8/16

PR-26 Financial Summary Report



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| | |
|--|-------------|
| PART I: SUMMARY OF CDBG RESOURCES | |
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 273,167.74 |
| 02 ENTITLEMENT GRANT | 363,306.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 146,878.89 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 100,507.45 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 883,860.08 |
| PART II: SUMMARY OF CDBG EXPENDITURES | |
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 168,516.90 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 168,516.90 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 81,549.28 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 304,427.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 554,493.18 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 329,366.90 |
| PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD | |
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 168,516.90 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 168,516.90 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |
| LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS | |
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |
| PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS | |
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 81,572.00 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 11,687.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 69,885.00 |
| 32 ENTITLEMENT GRANT | 363,306.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 102,600.00 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 465,906.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 15.00% |
| PART V: PLANNING AND ADMINISTRATION (PA) CAP | |
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 81,549.28 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 3,815.87 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) | 77,733.41 |
| 42 ENTITLEMENT GRANT | 363,306.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 146,878.89 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 510,184.89 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 15.24% |



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|---|-------------|--------------------|---------------------|
| 2016 | 3 | 1292 | 6023422 | Boys and Girls Club Improvements | 03D | LMC | \$1,970.44 |
| 2016 | 3 | 1292 | 6047432 | Boys and Girls Club Improvements | 03D | LMC | \$18,693.16 |
| | | | | | 03D | Matrix Code | \$20,663.60 |
| 2014 | 21 | 1274 | 6015256 | SEASIDE LIBRARY ADA PROJECT | 03E | LMC | \$19,747.43 |
| | | | | | 03E | Matrix Code | \$19,747.43 |
| 2014 | 17 | 1270 | 5995083 | COMMUNITY HUMAN SERVICES | 03P | LMC | \$26,723.62 |
| 2016 | 1 | 1299 | 5999150 | 16B-CHS Kitchen | 03P | LMC | \$1,663.75 |
| 2016 | 1 | 1299 | 6047432 | 16B-CHS Kitchen | 03P | LMC | \$682.50 |
| 2016 | 1 | 1299 | 6062986 | 16B-CHS Kitchen | 03P | LMC | \$17,464.00 |
| | | | | | 03P | Matrix Code | \$46,533.87 |
| 2016 | 4 | 1297 | 5995083 | 16B-Salvation Army Housing Pgm Spt | 03T | LMC | \$3,794.25 |
| 2016 | 4 | 1297 | 6013463 | 16B-Salvation Army Housing Pgm Spt | 03T | LMC | \$3,794.25 |
| 2016 | 4 | 1297 | 6047432 | 16B-Salvation Army Housing Pgm Spt | 03T | LMC | \$3,794.25 |
| 2016 | 4 | 1297 | 6066709 | 16B-Salvation Army Housing Pgm Spt | 03T | LMC | \$3,794.25 |
| | | | | | 03T | Matrix Code | \$15,177.00 |
| 2015 | 12 | 1282 | 5956847 | Legal Services for Seniors | 05A | LMC | \$3,750.00 |
| 2015 | 13 | 1283 | 5956847 | Senior Meal Delivery Program | 05A | LMC | \$2,500.00 |
| 2016 | 9 | 1293 | 5995083 | 16B-Legal Services For Seniors | 05A | LMC | \$4,044.25 |
| 2016 | 9 | 1293 | 6013463 | 16B-Legal Services For Seniors | 05A | LMC | \$4,044.25 |
| 2016 | 9 | 1293 | 6047432 | 16B-Legal Services For Seniors | 05A | LMC | \$4,044.25 |
| 2016 | 9 | 1293 | 6062986 | 16B-Legal Services For Seniors | 05A | LMC | \$4,044.25 |
| | | | | | 05A | Matrix Code | \$22,427.00 |
| 2015 | 14 | 1284 | 5956847 | TVP - Education and Cultural Enrichment Academy | 05D | LMC | \$2,853.00 |
| 2016 | 7 | 1295 | 5999150 | 16B-Girls Inc | 05D | LMC | \$3,269.50 |
| 2016 | 7 | 1295 | 6013463 | 16B-Girls Inc | 05D | LMC | \$2,324.33 |
| 2016 | 7 | 1295 | 6047432 | 16B-Girls Inc | 05D | LMC | \$3,583.17 |
| 2016 | 8 | 1296 | 5995083 | 16B-Village Project | 05D | LMC | \$3,294.25 |
| 2016 | 8 | 1296 | 6013463 | 16B-Village Project | 05D | LMC | \$3,294.25 |
| 2016 | 8 | 1296 | 6047432 | 16B-Village Project | 05D | LMC | \$3,294.25 |
| 2016 | 8 | 1296 | 6066709 | 16B-Village Project | 05D | LMC | \$3,294.25 |
| 2016 | 10 | 1294 | 5995083 | 16B-Community Partnership for Youth | 05D | LMC | \$16,177.00 |
| | | | | | 05D | Matrix Code | \$41,384.00 |
| 2015 | 15 | 1285 | 5956847 | 2015-EFAP- FOOD BANK | 05W | LMC | \$2,584.00 |
| | | | | | 05W | Matrix Code | \$2,584.00 |
| Total | | | | | | | \$168,516.90 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|------------------------------------|-------------|--------------------|--------------|
| 2016 | 4 | 1297 | 5995083 | 16B-Salvation Army Housing Pgm Spt | 03T | LMC | \$3,794.25 |
| 2016 | 4 | 1297 | 6013463 | 16B-Salvation Army Housing Pgm Spt | 03T | LMC | \$3,794.25 |
| 2016 | 4 | 1297 | 6047432 | 16B-Salvation Army Housing Pgm Spt | 03T | LMC | \$3,794.25 |
| 2016 | 4 | 1297 | 6066709 | 16B-Salvation Army Housing Pgm Spt | 03T | LMC | \$3,794.25 |
| | | | | | 03T | Matrix Code | \$15,177.00 |
| 2015 | 12 | 1282 | 5956847 | Legal Services for Seniors | 05A | LMC | \$3,750.00 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|---|-------------|--------------------|--------------------|
| 2015 | 13 | 1283 | 5956847 | Senior Meal Delivery Program | 05A | LMC | \$2,500.00 |
| 2016 | 9 | 1293 | 5995083 | 16B-Legal Services For Seniors | 05A | LMC | \$4,044.25 |
| 2016 | 9 | 1293 | 6013463 | 16B-Legal Services For Seniors | 05A | LMC | \$4,044.25 |
| 2016 | 9 | 1293 | 6047432 | 16B-Legal Services For Seniors | 05A | LMC | \$4,044.25 |
| 2016 | 9 | 1293 | 6062986 | 16B-Legal Services For Seniors | 05A | LMC | \$4,044.25 |
| | | | | | 05A | Matrix Code | \$22,427.00 |
| 2015 | 14 | 1284 | 5956847 | TVP - Education and Cultural Enrichment Academy | 05D | LMC | \$2,853.00 |
| 2016 | 7 | 1295 | 5999150 | 16B-Girls Inc | 05D | LMC | \$3,269.50 |
| 2016 | 7 | 1295 | 6013463 | 16B-Girls Inc | 05D | LMC | \$2,324.33 |
| 2016 | 7 | 1295 | 6047432 | 16B-Girls Inc | 05D | LMC | \$3,583.17 |
| 2016 | 8 | 1296 | 5995083 | 16B-Village Project | 05D | LMC | \$3,294.25 |
| 2016 | 8 | 1296 | 6013463 | 16B-Village Project | 05D | LMC | \$3,294.25 |
| 2016 | 8 | 1296 | 6047432 | 16B-Village Project | 05D | LMC | \$3,294.25 |
| 2016 | 8 | 1296 | 6066709 | 16B-Village Project | 05D | LMC | \$3,294.25 |
| 2016 | 10 | 1294 | 5995083 | 16B-Community Partnership for Youth | 05D | LMC | \$16,177.00 |
| | | | | | 05D | Matrix Code | \$41,384.00 |
| 2015 | 15 | 1285 | 5956847 | 2015-EFAP- FOOD BANK | 05W | LMC | \$2,584.00 |
| | | | | | 05W | Matrix Code | \$2,584.00 |
| Total | | | | | | | \$81,572.00 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|---|-------------|--------------------|--------------------|
| 2015 | 9 | 1279 | 5956850 | Administrative Costs for the City of Seaside CDBG Program | 21A | | \$3,815.87 |
| 2016 | 5 | 1289 | 5999150 | CDBG Program Administration | 21A | | \$11,733.77 |
| 2016 | 5 | 1289 | 6013463 | CDBG Program Administration | 21A | | \$6,787.50 |
| 2016 | 5 | 1289 | 6023422 | CDBG Program Administration | 21A | | \$25,038.99 |
| 2016 | 5 | 1289 | 6047432 | CDBG Program Administration | 21A | | \$11,989.28 |
| 2016 | 5 | 1289 | 6062986 | CDBG Program Administration | 21A | | \$22,183.87 |
| | | | | | 21A | Matrix Code | \$81,549.28 |
| Total | | | | | | | \$81,549.28 |