

City of Seaside
Executive Managers Compensation Plan
Effective January 1, 2017

- A. APPLICATION:** This Compensation Plan applies to the City's at-will Department Director classifications.
- B. ANNUAL SALARY:**
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| a. Deputy City Manager – Admin Services: | \$158,070 |
| b. Finance Director: | \$150,000 |
| c. Fire Chief: | \$160,530 |
| d. Human Resources Director: | \$135,196 |
| e. Police Chief: | \$169,661 |
| f. Recreation Director: | \$121,955 |
- C. UNIFORM ALLOWANCE:** The Police Chief will receive a uniform allowance of \$81 per month and the Fire Chief will receive uniform allowance of \$75 per month.
- D. SALARY ADJUSTMENTS:**
- a. Longevity Pay: Employees with ten or more years of service shall receive 2.5% longevity pay.
 - b. Performance Pay: The City Manager is authorized to grant up to a 7.5% increase to Directors who exceed expectations in the achievement of established performance goals and objectives. This gives the City Manager flexibility in setting salaries consistent with performance. (Special Compensation CCR 571(a) Incentive Pay.)
 - c. General Adjustments:
 - i. Effective January 1, 2017: The Fire Chief will receive a 4% general adjustment and the Deputy City Manager – AS, Human Resources Director, Finance Director, and Recreation Director will receive a 2% general adjustment.
 - ii. Effective July 1, 2017: The Police Chief will receive a 4% general adjustment.
 - iii. Effective first full pay period following January 1, 2018, and January 1, 2019: all classifications will receive a 2% general adjustment.
 - d. Equity Adjustments: Effective the first full pay period following July 1, 2017, July 1, 2018, and July 1, 2019, equity adjustments will be applied as follows:
 - i. Deputy City Manager – Administrative Services: 1.1%
 - ii. Fire Chief: 0.6%
 - iii. Human Resources Director: 3.1%
 - iv. Recreation Director: 5.2%
- E. RETIREMENT:**
- a. Miscellaneous Classifications:

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- i. Tier 1 - CalPERS 2% @ 55
 1. Eligibility: Employees determined by CalPERS to be “classic members.”
 2. Employee Contribution: Directors will pay the 7.0% employee contribution to PERS.
 - ii. Tier 2 - CalPERS 2% @ 62 Plan
 1. Eligibility: Employees determined by CalPERS to be “new members.”
 2. Employee Contribution: Directors will pay 50% of the normal cost as determined annually by CalPERS.
 - iii. PARS Supplemental Retirement Plan:
 1. Eligibility: Miscellaneous directors hired by the City on or before June 30, 2010.
 2. Plan: The City will provide the PARS .5% at 55 supplemental retirement plan with credit for prior CalPERS and City service.
 3. Contribution: The City pays the entire contribution.
- b. Fire Chief:
- i. Tier 1 - CalPERS 2% @ 50
 1. Eligibility: Fire employees determined by CalPERS to be “classic members.”
 2. Employee Contribution: The Chief will pay the 9.0% employee contribution to PERS.
 - ii. Tier 2 - CalPERS 2.7% @ 57 Plan
 1. Eligibility: Employees determined by CalPERS to be “new members.”
 2. Employee Contribution: The employee will pay 50% of the normal cost as determined annually by CalPERS.
- c. Police Chief:
- i. Tier 1 - CalPERS 3% @ 55
 1. Eligibility: Police employees determined by CalPERS to be “classic members.”
 2. Employee Contribution: The Chief will pay the 9.0% employee contribution to PERS.
 - ii. Tier 2 - CalPERS 2.7% @ 57 Plan
 1. Eligibility: Employees determined by CalPERS to be “new members.”
 2. Employee Contribution: The employee will pay 50% of the normal cost as determined annually by CalPERS.
- d. The City provides the PERS 1959 Survivors Benefit Level Four. The employee cost is \$2 per month.

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- e. Deferred Compensation: The City will pay up to \$166.67 per month (\$2,000 annually) to the ICMA deferred compensation program for each Director who makes a matching contribution.

F. MEDICAL, DENTAL, VISION INSURANCE

a. Medical Contributions:

- i. MCSIG PPO \$40 (70/30 Plan).

The City will pay 100% of the employee only premium and 90% of the dependent premium. This will be the base contribution amount for all plans except the Grandfathered PACE Plan.

- ii. MCISG PPO \$25 (80/20 Plan).

Directors electing to participate in the MCSIG PPO \$25 (80/20 Plan) will pay the difference between the City's contribution for the PPO \$40 Plan and the PPO \$25 Plan premium.

- iii. PACE Plan (90/10 Plan) – Employees hired after October 15, 2015.

New employees enrolling in the PACE 90/10 Plan will pay the difference between the City's contribution for the PPO \$40 plan and the PACE Plan premium.

- iv. PACE Plan (90/10 Plan) – Grandfathered Tier – open to employees hired before October 15, 2015.

The City will pay 81% of the employee only premium; 70% of the employee + 1 premium; and 73% of the family premium.

- b. Dental and Vision Contributions: The City will contribute towards the cost of Director's dental and vision insurance as follows:

Dental

Employee Only:	\$44.80
Employee + Spouse:	\$92.90
Employee + Children:	\$102.74
Employee + Family:	\$150.85

Vision

Employee Only:	\$5.35
Employee + 1:	\$5.78
Employee + Family:	\$13.12

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- i. Annual Premium Adjustments: The City and the Director will split the cost of any increase or decrease to the premium on a 50/50 basis.

- c. Retiree Medical:
 - i. Eligibility: Only employees hired by the City on or before June 30, 2010, are eligible for City-paid retiree medical insurance.

 - ii. Notwithstanding the requirements of the City's Health and Welfare Plan to be eligible for retiree medical coverage, and subject to available coverage under the City's plan, the City shall pay the employee's (not dependents) cost of medical insurance in an amount not to exceed the monthly premium for the City's insurance plan for retirees who retire on regular service or disability retirement until age 65 or until the retiree becomes eligible for Medicare, whichever comes first.

 - iii. Employee may cover dependents by paying the additional monthly premium.

 - iv. In the event that coverage is not available under the City's plan, and where an eligible employee elects to continue health coverage under COBRA, the City shall contribute to that COBRA payment an amount not to exceed the monthly premium for the City's health insurance plan for the period of time of COBRA eligibility or up to age 65, whichever is less.

 - v. Employees must have ten years of continuous service with the City, have been hired by the City on or before June 30, 2010, and be at least 50 years of age to receive this benefit.

 - vi. The City complies with all Federal and State guidelines regarding medical and dental insurance. This compliance includes continuation of benefits under COBRA.

- d. Life Insurance: The City will provide term life insurance for all Directors in the amount of two times the Director's annual salary.

- e. Long-Term Disability: The City shall pay the cost of a long-term disability program.

- f. IRS Section 125 Plan: The City shall make available an Internal Revenue Service Code Section 125 Plan for unreimbursed medical and dependent care expenses. The annual maximum is set by the IRS.

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g. Wellness Program:

- i. Health Club Membership: The City will pay up to \$45 per month towards an employee membership at a health club upon submission of receipt of contract to the Finance Division. The City will process dues by payroll deduction if administratively feasible.
- ii. City Recreation Facilities: Directors and their families will have use of City Recreation facilities at no cost.

G. LEAVE BENEFITS:

a. Vacation

- i. Accrual Rates: The regular accrual rate shall be:

Years of Service	Accrual Rate per year
Up to 4	10 days
5 – 9	15 days
10 – 14	17 days
15 – 19	20 days
20 – 24	21 days
25 +	25 days

- ii. Vacation Upon Termination: Any employee, upon termination of City employment for any reason, who is entitled to vacation time and who has not had the same, shall be paid at his/her current salary rate for such vacation time on the effective date of such termination. If such person works over one-half (1/2) of the month, they shall be entitled to accumulate vacation for that month.
- iii. Maximum Accumulation: Employees will be allowed to have no more than two years earned vacation accumulated as of the end of the 2nd pay period of January of any year. Payout for leave in excess of maximum will occur on the 1st pay period of March.
- iv. The City will allow Directors to cash out 40 hours of accumulated vacation time before the end of the calendar year. Employees wishing to utilize this option must notify the City no later than September 15 of the calendar year in which the cash out is being utilized. The cash out payment will be made in the first paycheck of November.

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- v. Accumulation during OJI Leave: An employee being paid because of an injury on-the-job will accumulate vacation time and sick leave.
 - vi. No Interruption of Accumulation: No interruption in the accumulation of vacation time shall result when an employee takes sick leave, vacation, temporary military leave, or paid leave because of an on-the-job incurred illness or injury.
- b. Sick Leave with Pay for Non-Job Related Illness, Injury or Disability
- i. Accrual: Each Director shall earn eight (8) hours sick leave with pay for each calendar month or major fraction thereof served.
 - ii. Sick Leave Use: Sick leave may be used for the illness/injury of family members and all other permissible uses under state law.
 - iii. Bereavement Leave: Bereavement leave, to a maximum of three (3) working days, will be permitted, without charging such leave against sick leave, upon the death of a member of the employee's immediate family. Immediate family is defined as a parent, child, spouse or domestic partner, brother, sister, grandparents, father-in-law, and mother-in-law of the employee. Employee may use an additional 16 hours of sick leave to extend said leave.
- c. On-The-Job Injury (OJI) Leave:
- i. Police and Fire Chiefs: The Chiefs shall be entitled to on-the-job injury leave in accordance with Section 4850 of the California Labor Code.
 - ii. Miscellaneous Directors: Whenever a non-safety Director is disabled by injury or illness arising out of and in the course of his/her duties, he/she shall become entitled to a leave of absence without loss of salary for a period not to exceed three (3) months in any five (5) year period.
 - iii. Temporary Disability Benefits: The Director shall draw full salary under OJI leave, and the City will take credit for any temporary disability payments. Once OJI leave is exhausted, an employee on leave without pay would be entitled to temporary disability in accordance with State Worker's Compensation law.
 - iv. Use of Accumulated Leaves: Once OJI and/or LC 4850 leave have been exhausted, accumulated leaves may be used to supplement temporary disability payments.

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- v. Leave Accrual: A Director on leave of absence under this section will continue to accumulate sick leave and vacation leave.

- d. Management Leave
 - i. Annual Accrual: Directors shall earn 40 hours of management leave per calendar year.

 - ii. Additional Leave: The City Manager shall have the authority to grant sixteen (16) hours of management time leave to Directors at his/her discretion.

 - iii. Management Leave Payoff: Directors shall be permitted to sell back their unused annual management leave (up to five days) as of December 1st of each year.

- e. Administrative Leave
 - i. Directors shall earn forty (40) hours, non-cumulative, non-reimbursable administrative leave per calendar year.

- f. Holidays: All employees shall be entitled to the following holidays:
 - First day of January (New Year's Day)
 - Third Monday in January (Martin Luther King Observance)
 - Third Monday in February (President's Day)
 - Thirty-first day of March (Cesar Chavez Day)
 - Last Monday in May (Memorial Day)
 - Fourth day of July (Independence Day)
 - First Monday in September (Labor Day)
 - Eleventh day of November (Veteran's Day)
 - Fourth Thursday of November (Thanksgiving Day)
 - Day following Thanksgiving Day
 - Working day immediately preceding Christmas Day (Christmas Eve)
 - Twenty-fifth day of December (Christmas Day)

- g. Jury Duty:
 - i. Jury Duty: The City will grant an employee leave with pay for jury duty. Any checks received from the courts must be submitted to Finance. Travel pay which is included in the check, will be returned to the employee. This rule also applicable to those employees serving on the Grand Jury.

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H. SEVERANCE PAY*:

- a. If a Director is terminated by the City Manager while still willing and able to perform the duties of their position, the City will pay the Director a cash payment equal to four (4) months of salary and will pay the Director's medical, dental, and vision premiums during this four-month period.

- b. In the event the Department Director is terminated for cause, the City shall have no obligation to pay severance as set forth in Paragraph F(a) above.

* This section applies to the Deputy City Manager – Administrative Services after July 1, 2017. Until that time, the terms of the Executive Employment Agreement shall apply.