

Exhibit A
Seaside County Sanitation District User Fees

Description	Category Code [1]	Units	Sewer Rate per Month [2]				
			FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
Business/Govt	001-099 [3]	Location/Each Business	\$9.17	\$9.37	\$9.57	\$9.78	\$9.99
Residential-Vacant	101, 106	Each Living Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Residential	102	Each Living Unit	\$11.88	\$12.14	\$12.40	\$12.67	\$12.94
Multi-Residential/Apartments	105	Each Living Unit	\$11.88	\$12.14	\$12.40	\$12.67	\$12.94
Condo/Retirement	107, 109	Each Living Unit	\$11.88	\$12.14	\$12.40	\$12.67	\$12.94
Minimum/Vacancy	211	Location/Each Business	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Motel/Hotel	221	Each Room	\$5.16	\$5.27	\$5.38	\$5.50	\$5.62
Bed & Breakfast Inn	222	Each Room	\$3.40	\$3.47	\$3.55	\$3.62	\$3.70
Supermarkets	231	Location	\$50.11	\$51.19	\$52.29	\$53.41	\$54.56
Medical Office	241	Each Licensed Physician	\$12.26	\$12.53	\$12.80	\$13.07	\$13.35
Dental Office	242	Each Licensed Dentist	\$16.91	\$17.27	\$17.64	\$18.02	\$18.41
Rest Home/Convalescent	243	Each Bed of Licensed Capacity	\$3.40	\$3.47	\$3.55	\$3.62	\$3.70
General Hospital	244	Each Bed of Licensed Capacity	\$20.12	\$20.55	\$20.99	\$21.44	\$21.90
Animal Hospital	245	Location/Each Licensed Business	\$22.39	\$22.87	\$23.36	\$23.86	\$24.38
Restaurant 1 meal/day	261	Each Restaurant Seat	\$0.44	\$0.45	\$0.46	\$0.47	\$0.48
Restaurant 2 meals/day	262	Each Restaurant Seat	\$0.69	\$0.70	\$0.72	\$0.73	\$0.75
Restaurant 3 meals/day	263	Each Restaurant Seat	\$1.32	\$1.35	\$1.38	\$1.41	\$1.44
Restaurant with Bar	264	Each Restaurant Seat	\$1.32	\$1.35	\$1.38	\$1.41	\$1.44
Bar	265	Location/Each Business	\$19.93	\$20.36	\$20.79	\$21.24	\$21.70
Nightclub	266	Location/Each Business	\$59.72	\$61.01	\$62.32	\$63.66	\$65.03
Takeout Food - Small	267	1 Cash Register or Checkout Line	\$22.26	\$22.74	\$23.22	\$23.72	\$24.23
Takeout Food - Medium	268	2 or 3 Cash Registers or Checkout Lines	\$54.76	\$55.93	\$57.14	\$58.37	\$59.62
Takeout Food - Large	269	4 or More Cash Registers or Checkout Lines	\$99.84	\$101.99	\$104.18	\$106.42	\$108.71
Bakery	270	Location/Each Business	\$18.05	\$18.44	\$18.83	\$19.24	\$19.65
Theater	281	Per Screen @ Each Location	\$29.61	\$30.25	\$30.90	\$31.56	\$32.24
Bowling Center	282	Location/Each Business	\$90.10	\$92.04	\$94.01	\$96.04	\$98.10
Gym	283-289 [4]	Per 500 members	\$9.17	\$9.37	\$9.57	\$9.78	\$9.99
Mortuary	290	Location/Each Business	\$24.34	\$24.86	\$25.39	\$25.94	\$26.50
School (Minimum)	291	Location/Each Business	\$9.17	\$9.37	\$9.57	\$9.78	\$9.99
School (Grades 0-6)	292	School Population	\$0.13	\$0.13	\$0.14	\$0.14	\$0.14
School (7-College)	293	School Population	\$0.25	\$0.25	\$0.26	\$0.27	\$0.27
Boarding School	294	School Population	\$2.52	\$2.57	\$2.63	\$2.69	\$2.74
Instructional Facility	295	Location/Each Business	\$9.17	\$9.37	\$9.57	\$9.78	\$9.99
Church	296-297 [5]	Per 100 members	\$9.17	\$9.37	\$9.57	\$9.78	\$9.99
Photo / Laboratory / Printer	301-326 [3]	Per 10 employees	\$9.17	\$9.37	\$9.57	\$9.78	\$9.99
Service Station/Garage	331	Location/Each Business	\$8.81	\$8.99	\$9.19	\$9.39	\$9.59
Paint and Body Shops	341-346 [3]	Per 10 employees	\$9.17	\$9.37	\$9.57	\$9.78	\$9.99
Commercial Laundry	352	Per 100 GPD of water usage	\$6.29	\$6.42	\$6.56	\$6.70	\$6.84
Dry Cleaner	353	Location/Each Business	\$30.37	\$31.03	\$31.69	\$32.37	\$33.07
Laundromat	354	Each Washing Machine	\$7.99	\$8.16	\$8.33	\$8.51	\$8.69
Major Hotel	361	Per 100 GPD of water usage	\$6.29	\$6.42	\$6.56	\$6.70	\$6.84
Car Wash	366	Per 100 GPD of water usage	\$6.29	\$6.42	\$6.56	\$6.70	\$6.84
Special User	401	Per 100 GPD of water usage	\$6.29	\$6.42	\$6.56	\$6.70	\$6.84
Rec Sports Facility	407	Per 100 GPD of water usage	\$6.29	\$6.42	\$6.56	\$6.70	\$6.84
Ground Water	410	Per 100 GPD of water usage	\$6.29	\$6.42	\$6.56	\$6.70	\$6.84

Percentage Increase: 2.15% 2.15% 2.15% 2.15%

[1] Category codes established by Monterey Regional Water Pollution Control Agency.

[2] If approved, Sewer Rates shown will go into effect on September 1, 2011 and increase on July 1 of every year through July 1, 2015.

[3] Sewer Rate increases by \$9.17 for every 10 employees.

[4] Sewer Rate increases by \$9.17 for every 500 members.

[5] Sewer Rate increases by \$9.17 for over 100 members.